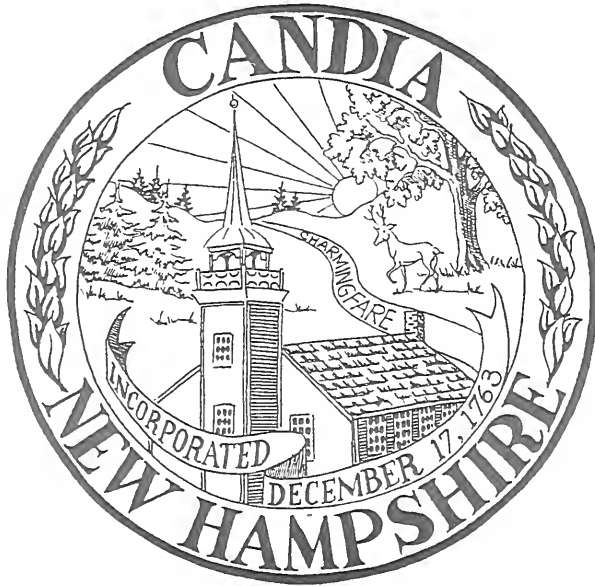


**TOWN
OF
CANDIA
NEW HAMPSHIRE**



**2001
ANNUAL REPORT**

**TOWN AND SCHOOL DISTRICT
REPORTS
for the
YEAR ENDING DECEMBER 31, 2001**

2001
ANNUAL REPORT
of the
TOWN
OF
CANDIA
NEW HAMPSHIRE
for the
YEAR ENDING
DECEMBER 31, 2001

IN MEMORIAM



Elaine F. Seward
1929 – 2001

In grateful recognition of her years of outstanding and dedicated service to the citizens of the Town of Candia. Mrs. Seward served as Deputy Treasurer, Secretary for the Trustee of the Trust Funds, and Ballot Inspector for many years. She will be greatly missed.

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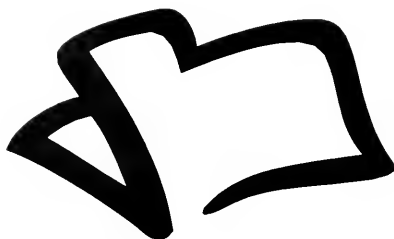
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2001 TOWN REPORT

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TOWN OFFICIALS

BOARD OF SELECTMEN

Kenneth S. Goekjian, Chairman	2003
Mark R. Hardy	2002
H. Clark Thyng	2004

MODERATOR

A. Ronald Thomas	2002
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TAX COLLECTOR

Mabel Brock	2003
Candy Stamatelos, Deputy	2003

TOWN CLERK

Christine Dupere	2002
Cheryl Bond, Deputy	2002
Rita Goekjian, Assistant Town Clerk	2002

TREASURER

Linda Brock	2004
Cheryl Stevens, Deputy	2004

ANIMAL CONTROL OFFICER

Raymond Rodier	2002
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BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

Paul Lamy, Building Inspector	2002
Code Enforcement Officer	
David Boudreau, Assistant Building Inspector	2002

CONSERVATION COMMISSION

Edward Fowler, Chairman	2003
Elizabeth Kruse, Vice-Chair	2004
Mabel Brock	2002
Dennis Lewis	2002
Judith Lindsey	2004
Paul Lamie	2002
Richard Weeks	2003
Kevin Daverin, Alternate	2002
Richard Snow, Alternate	2003
Judy Seward, Alternate	2004

EMERGENCY MANAGEMENT DIRECTOR

Robert Panit

FITTS MUSEUM TRUSTEES

Dorothy Purington, Treasurer
Donald Weeks
Janet Lewis
Christine Dupere
Jean Natoli
George Comtois (Resigned)

FOREST FIRE WARDEN
Leonard R. Wilson

DEPUTY FOREST FIRE WARDENS

James Gagnon	Les Cartier
Tom Finch	James Wilson
Dean Young	Mark Hardy
Robert Panit	Roger Davis

HEALTH DIRECTORS
Mary Hall, Health Officer
Ronald Caswell, Deputy

PLANNING BOARD

Mary Girard, Chairperson	2004
Kim Byrd, Vice Chairperson	2002
Arthur Sanborn	2002
Christopher Closs	2003
Richard Mitchell	2003
Fredrick Kelley	2004
Robert Bruce, Alternate	2004
H. Clark Thyng, (Selectmen's Rep)	2004
Elliot Hardy (Selectmen's Rep Alternate)	2002

POLICE DEPARTMENT

Thomas McPherson, Chief
Michael McGillen, Sergeant
Kevin Bowen, Full-Time Officer
Scott Gallagher, Full-Time Officer
Daniel Gray, Full-Time Officer
Richard Langlois, Full-Time Officer
David Cianfrini, Special Officer
Ken McCarron, Special Officer
Kerry Pomeroy, Special Officer
Richard Clement, Special Officer
Anthony Laforge, Special Officer

ROAD AGENT

Dennis Lewis	2002
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SMYTH PUBLIC LIBRARY TRUSTEES

Richard Mitchell, President	
Dayle Smryl, Vice President	
Jane Noon-Durgin, Elected Public Rep.	2002
Kathleen Binns, Treasurer	
Paul Birnstihl, Secretary	
Edna Brown	
Albert Hall, III	
Roger Leavitt	
Julie Simpson	

SOLID WASTE COMMITTEE

Alan Couch, Chairman
Kenneth Goekjian, Selectman
Barbara Desautels
Gary York
Karen Walton, Facility Operator

SUPERINTENDENT OF CEMETERIES

Russell G. Seward 2002

SUPERVISORS OF THE CHECKLIST

Elliot Hardy, Chairman 2002
Edwin A. Brock 2006
Candice Stamatelos 2004

TRUSTEES OF THE TRUST FUND

Rudolph A. Cartier, Jr., Chair 2002
Albert Hall, III 2004
Russell G. Seward 2003

WELFARE DIRECTOR

Mary Hall

ZONING BOARD OF ADJUSTMENT

Arlene Richter, Chair 2003
Frank Albert, Vice Chair 2004
Judith Szot 2004
William Stevens 2002
William Stergios 2003
Ronald Howe, Alternate 2003
Richard Snow, Alternate 2003

2002 TOWN WARRANT
THE POLLS WILL BE OPEN FROM 6:00 A.M. TO 7:00 P.M.

TO THE INHABITANTS OF THE TOWN OF CANDIA, IN THE COUNTY OF ROCKINGHAM, IN SAID STATE, QUALIFIED TO VOTE ON TOWN AFFAIRS:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Tuesday, the Twelfth of March next, at six of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1: To choose the following Town Officers for the year ensuing:

- One Selectman for 3 years.
- One Town Clerk for 3 years.
- One Road Agent for 3 years.
- One Trustee of the Trust Funds for 3 years.
- One Moderator for 2 years.
- One Supervisor of the Checklist for 6 years.
- One Superintendent of Cemeteries for 1 year.
- One Library Trustee for 3 years.
- Two Planning Board Members for 3 years.

ARTICLE 2: To see if the Town will vote to adopt the following changes in the Candia Zoning Ordinances proposed by the Planning Board to be voted by official ballot:

ZONING AMENDMENT #1 Are you in favor of the amendment to the existing town ordinance to allow the Planning Board to make the necessary changes in format, numbering, title, etc., without changing the substance or meaning? (This proposed amendment is a housekeeping amendment.)

ZONING AMENDMENT #2 5:01 E Economy Apartments: Replace this article with 13:04G

13:04G Accessory Dwelling Units

Any dwelling in a residential zone may be converted or built to contain one Accessory Dwelling Unit on the following conditions by Special Exception:

1. There shall be only one bedroom in the accessory dwelling unit.
2. Adequate sewer and water service shall be provided.
3. There shall be a maximum of 600 sq. ft. of space in the accessory unit.
4. On site parking for one additional vehicle shall be provided.
5. All existing set back ordinances must be met.
6. The accessory unit shall be within or attached to the main dwelling unit or located in an existing accessory building located on the same lot as the main dwelling.
7. The residential character of the area must be retained.
8. Density requirements of Article 13:04 C will not apply.

Add to Definitions:

Accessory Dwelling Unit

A second dwelling unit, attached or detached which is permitted by a land use control regulation to be located on the same lot, plat, site or other division of land as the permitted principal dwelling unit RSA 674.21

Add Accessory Units to Table of Uses 5:02 a.2

Accessory Units, subject to Provisions of 13:04G. Special Exception in Residential Zone

ZONING AMENDMENT #3 Repeal 13:04D Conversion of Existing Buildings

ZONING AMENDMENT #4 13:04 C. Two-Family and Multi-Family

2. c. Add "In accordance with section 2:05 only one multi-family or two-family building will be allowed per lot" – unless approved under innovative land use --.

ZONING AMENDMENT #5 Section 2:04 Driveways (Replace present section with the following)

The entrance of driveways and other accesses to the public way shall be done in accordance with RSA 236:13 and shall be inspected by the Road Agent. Access to the public way shall be on the bound of the lot used for "lot width and frontage" (6:02). Access to public way from another bound other than that used for frontage may be allowed by the Planning Board only upon a showing of public safety concern.

ZONING AMENDMENT #6 Article VI Dimensional Requirements

Add 6:01 F Lot Shape

Lots shall be compact and regular in shape. No irregularly shaped portion of a lot narrower than 50 feet shall be used to satisfy the minimum lot size.

ZONING AMENDMENT #7 Article 10:05 C Lot Size determination:

Add to this article: Contiguous non-wetland portions of a lot shall be adjacent to or connected by no less than a 50 foot width of non-wetland area.

ZONING AMENDMENT #8 Add 6:01 G: No buildings, roads or driveways that are not part of the tower site shall be built within 150% of the height of any tower that is located in any zone.

Towers must be set back a distance equal to 150% of the height of the tower from any unaffiliated structure, parking areas or lots, driveways, roads, developed areas or property lines.

ZONING AMENDMENT #9 13:04 A Neighborhood Business and Professional Offices in a Residential Zone

Replace with the following

Those commercial uses identified in Sections 502b3, 502b5 and 502b6 of this ordinance and specifically referring to this section may be permitted as Special Exceptions in the Residential Zone provided that:

1. Such uses are located only on an arterial street as designated in Article III.
2. Such uses do not have an enclosed floor area in excess of 2000SF.
3. Such uses do not detract from the rural aesthetics of the area.

ZONING AMENDMENT #10 Section 503B Home Offices – Replace present section with the following

Offices within a single family detached dwelling for an office occupation of a resident therein shall be allowed provided that not more than one person not resident on the premises shall be employed therein. The use must not cause any additional vehicular traffic between the hours of 9:00 p.m. and 6:00 a.m. Such use shall not have an enclosed floor area in excess of 600 square feet and must conform to section 9.06M regarding parking.

Table of Uses 5:02B

B-6 Business and Professional Offices and Banks where permitted as SE in the R district, the conditions set forth in Section 13:03 and 13:04 A shall apply. The use is denoted as SE in the R district, permitted by right in the C, I, and LI districts, expressly prohibited in the INS district.

5:03 A. Home Occupation to be permitted by right in the R district.

5:03 B. Home Offices to be permitted by right in the R district.

ZONING AMENDMENT #11 Regarding 2:08 Lots recorded prior to adoption of this ordinance remove the present text and add refer to Section 2:02 E

ZONING AMENDMENT #12 5:02 Table of Use Regulations:

A. Residential

1. One Family dwelling not to be permitted in any other district other than the R district. Make necessary corrections in 13:04C to reflect this change and delete 13:04B in its entirety.



THE OLD CANDIA TOWN HALL WAS
LOCATED AT THE FOUR CORNERS.
IT BURNED DOWN MARCH 14, 1939.

2002 TOWN WARRANT

YOU ARE HEREBY NOTIFIED TO MEET ON SATURDAY, THE SIXTEENTH DAY OF MARCH NEXT AT NINE OF THE CLOCK IN THE FORENOON AT MOORE SCHOOL AUDITORIUM TO CONSIDER THE FOLLOWING ARTICLES:

ARTICLE 3: Shall we adopt an exemption for the disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$25,000.00 or, if married, a combined net income of not more than \$50,000.00; and own net assets not in excess of \$300,000.00 excluding the value of the person's residence. (By petition of the minimum number of registered voters and recommended by the Board of Selectmen.)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Dollars and no cents (\$200.00)** in continuation of its support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty-Two Dollars and no cents (\$422.00)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire.)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Five Hundred and Thirty-two Dollars and no cents (\$532.00)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Thousand, Four Hundred Dollars and no cents (\$1,400.00)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **Six Thousand, One Hundred, Twenty-nine Dollars and no cents (\$6,129.00)** in continuation of its support of Rockingham Community Action. (By request of Rockingham Community Action.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Seven Hundred Fifty Dollars and no cents (\$3,750.00)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Eight Hundred and Twenty-eight Dollars and no cents (\$3,828.00)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Seacoast Child Advocacy Center. (By request of the Seacoast Child Advocacy Center.)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Five Hundred Dollars and no cents (\$3,500.00)** to support perpetual care of the Town's cemeteries. Said funds to be expended under the direction of the Superintendent of Cemeteries. (By request of the Superintendent of Cemeteries.)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars and no cents (\$4,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)**, and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. (By request of the Board of Selectmen and recommended by the Board of Selectmen.)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Eight Hundred Fifty Dollars and no cents (\$8,850.00)**, for the purpose of copying and distributing Community Information/Welcome packages as well as the Candia Community Newsletter. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Envision Candia Intro & Info Committee.)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Four Hundred Ninety-Three Dollars and no cents (\$7,493.00)**, in support of the Candia Teen Center. (By request of the Candia Teen Center.)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Candia Volunteer Firefighters Association, Inc. and recommended by the Board of Selectmen.)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Seventy-Three Thousand Five Hundred Dollars and no cents (\$73,500.00)** for Fire Suppression, Prevention, and Emergency Medical Service to the Town of Candia. The monies to be spent under the direction of the Candia Volunteer Firefighters Association, Inc., and to be received as follows: Thirty-seven Thousand Dollars and no cents (\$37,000.00) on or before April 1, 2002, and the balance on or before July 10, 2002. (By request of the Candia Volunteer Firefighters Association, Inc.)

ARTICLE 20: To see if the Town will vote to raise and appropriate a sum **not to exceed One Hundred Twenty Dollars and no cents (\$120.00)**, the amount being the balance of funds which were received by donation for the DARE Car/Community Service Vehicle, and to place said funds in the expendable general fund trust fund known as the DARE Car/Community Service Vehicle Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1999 Town Meeting. The purpose of this fund is to provide for the repair and maintenance of the DARE car/Community Service Vehicle with the Selectmen appointed as agents. (By request of the Chief of Police and the Board of Selectmen and recommended by the Board of Selectmen.)

ARTICLE 21: To see if the Town will vote to replenish funds to the expendable general trust fund under the provisions of RSA 31:19-a, known as the Incinerator Maintenance Fund, which was established in 1990, and to raise and appropriate the sum of **Seven Thousand, Eight Hundred Dollars and no cents (\$7,800.00)** to be placed in this fund. (By request of the Board of Selectmen and recommended by the Board of Selectmen.)

ARTICLE 22: To see if the Town will vote to amend the Candia Solid Waste Ordinance, adopted March 14, 1989, regulating the disposal of solid waste at the incinerator facility as authorized under RSA 149-M and RSA 31:39. The complete text is available at the Selectmen's Office, Town Clerks Office and the Recycling Center. (By request of the Solid Waste Committee.)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars and no cents (\$30,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen.)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars and no cents (\$100,000.00)** for the fourth and final phase of reconstruction on North Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Ninety-Two Thousand, Six Hundred, Dollars and no cents (\$92,600.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Trustees of the Smyth Public Library Association. (By request of the Board of Trustees of the Smyth Public Library.)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Five Hundred Dollars and no cents (\$7,500.00)** for moving expenses for the Smyth Public Library. Move in will be upon completion of the new library at 55 High Street. Monies not expended will be returned to the Town. Said funds are to be spent under the direction of the Board of Trustees of the Smyth Public Library. (By request of the Board of Trustees of the Smyth Public Library.)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars and no cents (\$25,000.00)** to be used for the purpose of updating the Master Plan and the Capital Improvement Plan. Said funds to be expended under the direction of the Planning Board for this purpose. This special warrant article will establish a non-lapsing account per RSA 32:7 VI, which will not lapse until the plans are completed, or for three (3) years, until December 31, 2004. (By request of the Planning Board and recommended by the Board of Selectmen.)

ARTICLE 28: To see if the Town will authorize the establishment of a capital reserve fund pursuant to RSA Chapter 35, for the future revaluation of the municipality and to raise and appropriate the sum of **Fifteen Thousand Dollars and no cents (\$15,000.00)** to be placed in said fund, and appoint the Selectmen as agents to administer the fund. (By request of the Board of Selectmen and recommended.)

ARTICLE 29: To see if the Town will vote, pursuant to the authority of RSA 673:1, II, to establish the Candia Heritage Commission, to consist of 7 members and 5 alternates, each of whom will be appointed by the Board of Selectmen for staggered 3-year terms, according to the terms of RSA 673:4-a. (By request of the Envision Candia, Candia Heritage Committee.)

ARTICLE 30: To see if the Town will vote to allow the CCC to place the Town Forest, 64 acres along Flint Road, into a conservation easement, such easement to be held by a Land Trust organization (to be determined). Further, to authorize that the funds necessary to defray the costs associated with establishing the easement (surveying, appraisal, and monitoring) be expended from the Conservation fund. This would ensure that this piece would remain in open space in perpetuity, but would allow the land to be used for recreation, wildlife habitat, and/or appropriate forest management practices. (By petition of the minimum number of registered voters.)

ARTICLE 31: To see if the Town will vote to place the 16 acre parcel of town-owned land on North Road, Map 402, Lot 9, under the care of the Conservation Commission. This piece of property is one of the last remaining pieces of undeveloped land along this road and is prime wildlife habitat. Stevens Brook runs through the southern portion of the property and it borders on some significant wetland habitat. (By petition of the minimum number of registered voters.)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be deposited in the Candia Conservation Commission Fund, in accordance with RSA 36-A:5. (By petition of the minimum number of registered voters and not recommended by the Board of Selectmen.)

ARTICLE 33: To see if the Town will designate Baker Road, from the intersection of South Road to the intersection of Route 27, a scenic road in accordance with the provisions of RSA 231:157. (By petition of the minimum number of registered voters.)

ARTICLE 34: To see if the Town will vote to adopt the following resolution: Whereas the rate of development in Candia and the southeastern region of the state has increased dramatically in recent years and is expected to continue for the foreseeable future, threatening the rural character of our town and placing increasing stress on the natural resources, historical features and wildlife in the region; and

Whereas the Town of Candia is in the process of updating it's master plan and developing an open space plan; and

Whereas one of the prevailing sentiments at the recent community profile event "Envision Candia" was to preserve the rural character of Candia while providing for controlled growth; and
Whereas the current zoning ordinances are in the process of being reviewed for revision;

Therefore be it resolved that the Town of Candia considers open space, the historical features and the rural character of the community to be a high priority. It supports plans and ordinances which allow for development commensurate with the needs of a growing population while maintaining these characteristics of the town by promoting the preservation of undeveloped tracts and corridors, and protecting in perpetuity its irreplaceable natural and historical resources. (By request of the Conservation Commission.)

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **One Million, Three Hundred Eighty-five Thousand, Ninety-eight Dollars and no cents (\$1,385,098.00)** which represents the operating budget. Said sum does not include articles previously addressed. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Board of Selectmen.)

ARTICLE 36: To transact any other business that may legally come before said meeting. Given under our hands and seal, this sixteenth day of March in the year of our Lord, Two Thousand Two.

Kenneth S. Goekjian, Chairman

Mark R. Hardy

Clark Thyng

A true copy of the warrant attest:
SELECTMEN OF THE TOWN OF CANDIA

NOTES

Q2

2002 WARRANT ARTICLES SUMMARY

	2001 PROPOSED	2001 APPROVED	2001 EXPENDED	2002 PROPOSED
Retired and Senior Volunteer Program	200.00	200.00	200.00	200.00
Greater Manchester-American Red Cross	422.00	422.00	422.00	422.00
Child and Family Services	500.00	500.00	500.00	1,000.00
Rockingham Nutrition & Meals Program	532.00	532.00	532.00	532.00
Area Homemaker Health Aide	1,400.00	1,400.00	1,400.00	1,400.00
Rockingham County Community Action Program	3,346.00	3,346.00	3,346.00	6,129.00
Lamprey Health Care	3,500.00	3,500.00	3,500.00	3,750.00
Visiting Nurse Association	3,828.00	3,828.00	3,828.00	3,828.00
Seacoast Child Advocacy Center	1,000.00	1,000.00	1,000.00	1,000.00
Town Cemeteries-Perpetual Care	3,500.00	3,500.00	3,500.00	3,500.00
Trustees of the Flitts Museum	5,000.00	5,000.00	5,000.00	4,000.00
Playground Maintenance Fund	500.00	500.00	500.00	500.00
Community Newsletter / Welcome Packet	-	-	-	8,850.00
Teen Center	-	-	-	7,493.00
Fire Apparatus Capital Reserve-CVFD	50,000.00	50,000.00	50,000.00	50,000.00
Candia Volunteer Fireman's Assoc., Inc.	68,500.00	68,500.00	68,500.00	73,500.00
DARE Car/Community Service Vehicle Maintenance Fund	1,199.00	1,199.00	699.00	120.00
Incinerator Maintenance Fund	-	-	-	7,800.00
Special Details/Grant Programs	30,000.00	30,000.00	22,317.58	30,000.00
North & New Boston Road Reconstruction	100,000.00	100,000.00	100,000.00	100,000.00
Smyth Public Library-Operating	84,105.00	84,105.00	84,105.00	92,600.00
Smyth Public Library-Moving Expenses	-	-	-	7,500.00
Master Plan & Capital Improvement Plan	15,000.00	15,000.00	1,188.79	25,000.00
Capital Reserve- Revaluation	-	-	-	15,000.00
Conservation Commission Fund- Petition Warrant Article	-	-	-	50,000.00
Self-contained Breathing Apparatus-CVFD	15,000.00	15,000.00	15,000.00	-
Police Department Radio Communications	12,500.00	12,500.00	12,500.00	-
				***balance of unexpended was encumbered
New Smyth Public Library Construction and Equipping	425,000.00	425,000.00	19,327.40	-
CYAA-Baseball field fencing & soccer field lighting	25,000.00	25,000.00	25,000.00	-

2002 WARRANT ARTICLES SUMMARY

	2001	2001	2001	2002
	PROPOSED	APPROVED	EXPENDED	PROPOSED
Community Center-Capital Reserve	100,000.00	-	-	-
Smyth Public Library-Capital Reserve	75,000.00	-	-	-
TOTAL OF WARRANT ARTICLES	1,025,032.00	850,032.00	422,365.77	494,124.00
TOTAL OF BUDGET	1,316,500.00	1,316,500.00	1,257,978.91	1,385,098.00
GRAND TOTAL	\$2,341,532.00	\$2,166,532.00	\$1,680,344.68	\$1,879,222.00

**PROPOSED
2002 BUDGET**

	2001	2001	2001	2002	2002	2002
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS	
PURPOSE OF APPROPRIATION						
ANIMAL CONTROL						
WAGES	\$4,146.00	\$4,146.00	\$4,094.89	\$4,166.00	\$4,166.00	
SOC. SECURITY&MEDICARE	318.00	318.00	313.29	320.00	320.00	
UNEMPLOYMENT COMP.	15.00	15.00	20.00	20.00	20.00	
WORKERS COMPENSATION	65.00	65.00	40.00	65.00	65.00	
CATS-KENNEL & SHOTS	200.00	200.00	0.00	200.00	200.00	
GASOLINE	200.00	200.00	154.65	200.00	200.00	
MAINTENANCE & REPAIR	1,500.00	1,500.00	365.39	1,000.00	1,000.00	
MILEAGE	50.00	50.00	6.14	50.00	50.00	
OTHER (KENNEL&PAGERS)	600.00	600.00	558.96	600.00	600.00	
POSTAGE	50.00	50.00	33.94	50.00	50.00	
PRINTED MATERIALS	100.00	100.00	0.00	100.00	100.00	
SEMINARS & TRAINING	650.00	650.00	0.00	500.00	500.00	
SHOTS & EQUIPMENT	200.00	200.00	181.49	200.00	200.00	
UNIFORMS	75.00	75.00	0.00	75.00	75.00	
TOTAL ANIMAL CONTROL	\$8,169.00	\$8,169.00	\$5,768.75	\$7,546.00	\$7,546.00	
BUILDING INSPECTION						
WAGES	\$17,000.00	\$17,000.00	\$16,369.48	\$22,000.00	\$20,000.00	
SOC. SECURITY&MEDICARE	1,300.00	1,300.00	1,252.31	1,685.00	1,530.00	
UNEMPLOYMENT COMP	45.00	45.00	45.00	65.00	65.00	
WORKERS COMPENSATION	660.00	660.00	390.00	850.00	775.00	
BOOKS / COMPUTER	100.00	100.00	427.55	2,000.00	2,000.00	
CONFERENCE/TRAINING	700.00	700.00	770.00	700.00	700.00	
MILEAGE	1,000.00	1,000.00	913.28	1,000.00	1,300.00	
OFFICE SUPPLIES	150.00	150.00	247.85	2,000.00	1,150.00	
PAGER	135.00	135.00	120.40	135.00	135.00	
PHOTO PROCESSING/EQUIP	100.00	100.00	33.97	100.00	100.00	
POSTAGE	100.00	100.00	21.93	100.00	100.00	
TELEPHONE	500.00	500.00	394.84	500.00	500.00	

**PROPOSED
2002 BUDGET**

	2001	2001	2001	2002	2002
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS
PURPOSE OF APPROPRIATION					
TOTAL BLDG INSPECTION	\$21,790.00	\$21,790.00	\$20,986.61	\$31,135.00	\$28,355.00
CONSERVATION COMMISSION	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
ELECTION & REGISTRATION					
SUPERVISORS OF CKLIST	\$2,000.00	\$2,000.00	\$3,080.00	\$3,000.00	\$3,000.00
LAPTOP COMPUTER	2,000.00	2,000.00	1,466.00	0.00	0.00
ELECT. & TOWN MTG WAGES	1,000.00	1,000.00	508.36	1,800.00	2,200.00
SOC. SECURITY&MEDICARE	230.00	230.00	253.12	370.00	370.00
WORKERS COMPENSATION	5.00	5.00	3.00	5.00	5.00
MEALS	300.00	300.00	300.00	900.00	1,200.00
POSTAGE & MISC.	250.00	250.00	559.57	250.00	250.00
PROGRAM VOTING MACH&REPAIRS	2,625.00	2,625.00	2,183.90	2,125.00	2,125.00
STORAGE RENTAL-VOTING BOOTHS	750.00	750.00	745.20	750.00	750.00
TOTAL ELECTION&REGIST.	\$9,160.00	\$9,160.00	\$9,099.15	\$9,200.00	\$9,900.00
EMERGENCY MANAGEMENT	\$2,900.00	\$2,900.00	\$210.03	\$2,900.00	\$2,900.00
FORESTRY DEPARTMENT	\$4,000.00	\$4,000.00	\$4,470.30	\$4,500.00	\$4,500.00
HEALTH DEPARTMENT					
SALARY	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
DEPUTY HEALTH OFFICER	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
SOC. SECURITY&MEDICARE	70.00	70.00	68.84	70.00	90.00
UNEMPLOYMENT COMP.	13.00	13.00	28.00	13.00	13.00
WORKERS COMPENSATION	55.00	55.00	0.00	55.00	55.00
LAB FEES	200.00	200.00	0.00	200.00	200.00
MISCELLANEOUS	100.00	100.00	35.00	100.00	100.00
TOTAL HEALTH DEPARTMENT	\$1,338.00	\$1,338.00	\$1,031.84	\$1,338.00	\$1,658.00
HIGHWAY DEPARTMENT					
ROAD AGENT'S WAGES	\$2,500.00	\$2,500.00	\$2,010.00	\$2,500.00	\$2,500.00
SOC. SECURITY&MEDICARE	191.00	191.00	153.82	191.00	191.00

**PROPOSED
2002 BUDGET**

	2001		2001		2002	
	TOWN MEETING REQUESTED	2001 APPROVED	2001 EXPENDED	DEPARTMENT REQUESTS	2002 SELECTMENTS' REVISIONS	
PURPOSE OF APPROPRIATION						
WORKERS COMPENSATION	3,000.00	3,000.00	1,150.00	3,000.00	3,000.00	
ASPHALT MAINTENANCE	68,000.00	68,000.00	72,385.07	68,000.00	68,000.00	
BRUSH CUTTING	1,500.00	1,500.00	0.00	1,500.00	1,500.00	
CULVERTS	3,500.00	3,500.00	2,727.16	3,500.00	3,500.00	
DITCHING	3,000.00	3,000.00	1,715.00	3,000.00	3,000.00	
EQUIPMENT MAINTENANCE	6,500.00	6,500.00	7,374.88	6,500.00	6,500.00	
GRADING	9,500.00	9,500.00	8,974.00	9,500.00	9,500.00	
GRAVEL	15,000.00	15,000.00	14,786.41	15,000.00	15,000.00	
MOWING	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	
PATCHING	3,000.00	3,000.00	3,029.88	3,000.00	3,000.00	
PAYROLLS	128,900.00	128,900.00	112,941.60	78,900.00	78,900.00	
PLOW	0.00	0.00	0.00	0.00	1,500.00	
SAFETY IMPROVEMENT	5,000.00	5,000.00	1,132.00	5,000.00	5,000.00	
SALT	18,000.00	18,000.00	39,613.07	22,200.00	22,200.00	
SAND	6,500.00	6,500.00	14,010.32	10,500.00	10,500.00	
SHOULDER WORK	3,000.00	3,000.00	2,455.41	3,000.00	3,000.00	
SIGNS	1,400.00	1,400.00	420.19	1,400.00	1,400.00	
TELEPHONE	450.00	450.00	351.61	450.00	450.00	
TREE REMOVAL	3,000.00	3,000.00	250.00	3,000.00	3,000.00	
TOTAL HIGHWAY DEPARTMENT	\$286,041.00	\$286,041.00	\$289,580.42	\$244,241.00	\$245,741.00	
PARKS & RECREATION						
SKI PROGRAM	\$2,000.00	\$2,000.00	\$1,700.00	\$2,000.00	\$2,000.00	
SUMMER REC. - WAGES	9,000.00	9,000.00	9,000.00	11,400.00	11,400.00	
SOC SECURITY&MEDICARE	690.00	690.00	688.44	875.00	875.00	
UNEMPLOYMENT COMP.	35.00	35.00	35.00	40.00	40.00	
WORKERS COMPENSATION	275.00	275.00	150.00	325.00	325.00	
SUPPLIES	1,800.00	1,800.00	1,886.10	2,000.00	2,000.00	
MOORE PARK						
PARK MAINTENANCE-cleaning/trash	700.00	700.00	795.00	1,025.00	1,025.00	
MOWING & TRIMMING	3,600.00	3,600.00	2,970.00	3,600.00	3,600.00	
PROPERTY INSURANCE	40.00	40.00	32.00	40.00	40.00	
SUPPLIES	400.00	400.00	289.81	400.00	400.00	

**PROPOSED
2002 BUDGET**

	2001		2001		2002		2002	
	TOWN MEETING REQUESTED		APPROVED	EXPENDED	DEPARTMENT REQUESTS		SELECTMENTS' REVISIONS	
PURPOSE OF APPROPRIATION								
UPKEEP & REPAIRS -wood chips	0.00		0.00	0.00		0.00	0.00	
TOTAL PARKS & RECREATION	\$18,540.00		\$18,540.00	\$17,546.35		\$21,705.00	\$21,705.00	
PLANNING BOARD								
CONFERENCE/SEMINARS	\$200.00		\$200.00	\$18.00		\$200.00	\$200.00	
DOCUMENTS	100.00		100.00	103.50		125.00	125.00	
LAW LECTURES	125.00		125.00	45.00		125.00	125.00	
LEGAL NOTICES	250.00		250.00	507.75		300.00	300.00	
MICROFILMING	250.00		250.00	0.00		250.00	250.00	
MILEAGE	50.00		50.00	0.00		50.00	50.00	
MISCELLANEOUS	25.00		25.00	30.88		25.00	25.00	
POSTAGE	250.00		250.00	194.56		250.00	250.00	
RECORDINGS	25.00		25.00	0.00		25.00	25.00	
SPECIAL PROJECTS	0.00		0.00	0.00		100.00	100.00	
TELEPHONE	500.00		500.00	532.55		500.00	500.00	
TOTAL PLANNING BOARD	\$1,775.00		\$1,775.00	\$1,432.24		\$1,950.00	\$1,950.00	
POLICE DEPARTMENT								
CHIEF'S WAGES	\$25,545.00		\$25,545.00	\$21,352.36		\$25,000.00	\$25,000.00	
FULL-TIME WAGES	162,884.00		162,884.00	160,509.61		172,463.00	172,463.00	
OVERTIME	30,000.00		30,000.00	26,418.31		38,000.00	38,000.00	
SECRETARIAL WAGES	23,842.00		23,842.00	23,538.53		25,660.00	25,660.00	
SPECIAL DETAILS	3,500.00		3,500.00	1,212.50		3,500.00	3,500.00	
SPECIAL OFFICER WAGES	10,000.00		10,000.00	6,987.73		18,000.00	18,000.00	
TRAINING WAGES	1,933.00		1,933.00	2,290.06		5,000.00	5,000.00	
DENTAL INSURANCE	1,960.00		1,960.00	1,850.96		1,960.00	1,960.00	
DISABILITY INSURANCE	2,358.00		2,358.00	2,166.18		2,475.00	2,475.00	
HEALTH INSURANCE	31,470.00		31,470.00	28,312.60		0.00	31,680.00	
RETIREMENT	11,467.00		11,467.00	10,597.28		11,975.00	11,975.00	
SOC. SECURITY&MEDICARE	8,139.00		8,139.00	6,733.64		9,185.00	9,185.00	
UNEMPLOYMENT COMP.	225.00		225.00	225.00		320.00	320.00	
WORKERS COMPENSATION	3,669.00		3,669.00	2,140.00		4,065.00	4,065.00	

**PROPOSED
2002 BUDGET**

PURPOSE OF APPROPRIATION	2001		2002		2002 SELECTMEN'S REVISIONS
	TOWN MEETING REQUESTED	2001 APPROVED	2001 EXPENDED	DEPARTMENT REQUESTS	
AUTOMOBILE INSURANCE	2,525.00	2,525.00	2,100.00	2,525.00	2,525.00
LIABILITY INSURANCE	10,000.00	10,000.00	8,600.00	10,000.00	10,000.00
AMMUNITION	2,235.00	2,235.00	2,098.78	1,800.00	1,800.00
BOOKS&PRINTED MATERIAL	1,500.00	1,500.00	968.82	1,500.00	1,500.00
COMMUNITY RELATIONS	500.00	500.00	173.09	500.00	500.00
COMPUTER EXPENSES	3,650.00	3,650.00	3,421.87	3,980.00	3,980.00
COPIER MAINT/SUPPLIES	625.00	625.00	375.00	625.00	625.00
DUES & SUBSCRIPTIONS	1,000.00	1,000.00	794.78	850.00	850.00
EQUIPMENT MAINTENANCE	2,500.00	2,500.00	2,004.03	4,000.00	4,000.00
GASOLINE	10,672.00	10,672.00	8,228.12	8,500.00	9,000.00
HEALTH/SAFETY	500.00	500.00	384.00	500.00	500.00
JUVENILE SUPPLIES	3,000.00	3,000.00	553.50	1,500.00	1,500.00
MAINT. OF CRUISERS	5,000.00	5,000.00	5,714.75	7,000.00	7,000.00
MILEAGE	500.00	500.00	509.60	500.00	500.00
MISCELLANEOUS	350.00	350.00	318.42	350.00	350.00
NEW CRUISER	26,000.00	26,000.00	26,255.50	0.00	0.00
OFFICE SUPPLIES	900.00	900.00	760.47	900.00	900.00
PAGERS	700.00	700.00	672.26	700.00	700.00
PHOTOGRAPHY	1,000.00	1,000.00	892.10	1,000.00	1,000.00
POLICE EQUIPMENT	1,500.00	1,500.00	1,428.81	6,000.00	6,000.00
POSTAGE	300.00	300.00	251.21	300.00	300.00
PROSECUTION	5,158.00	5,158.00	5,157.40	10,403.00	10,403.00
TELEPHONE	5,000.00	5,000.00	4,969.37	5,450.00	5,450.00
TESTING/HIRING	1,000.00	1,000.00	253.80	500.00	500.00
TIRES	1,812.00	1,812.00	1,722.97	1,800.00	1,800.00
TRAINING EXP/RANGE USE	750.00	750.00	465.00	750.00	750.00
UNIFORMS	5,000.00	5,000.00	4,423.80	5,000.00	5,000.00
TOTAL POLICE DEPARTMENT	\$410,669.00	\$410,669.00	\$377,832.21	\$394,536.00	\$426,716.00
SOLID WASTE					
PERMANENT WAGES	\$96,128.00	\$96,128.00	\$75,651.83	\$99,000.00	\$99,000.00
TEMPORARY HELP/OVERTIME	1,000.00	1,000.00	17,317.13	1,000.00	1,000.00
DENTAL INSURANCE	1,310.00	1,310.00	1,197.68	980.00	980.00

**PROPOSED
2002 BUDGET**

	2001		2001		2002	
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS	
PURPOSE OF APPROPRIATION						
DISABILITY INSURANCE	1,175.00	1,175.00	777.97	1,020.00	1,020.00	
HEALTH INSURANCE	15,000.00	15,000.00	9,173.12	0.00	8,750.00	
RETIREMENT	2,185.00	2,185.00	879.24	2,050.00	2,050.00	
SOC. SECURITY&MEDICARE	7,438.00	7,438.00	7,383.73	7,660.00	7,660.00	
UNEMPLOYMENT COMP	150.00	150.00	150.00	165.00	165.00	
WORKERS COMPENSATION	3,546.00	3,546.00	2,100.00	3,535.00	3,535.00	
UNIFORMS	2,120.00	2,120.00	2,003.83	2,120.00	2,120.00	
INCINERATOR REPAIRS	7,000.00	7,000.00	1,529.82	5,000.00	5,000.00	
LANDFILL DISPOSAL	75,000.00	75,000.00	114,595.33	91,500.00	91,500.00	
LOADER O&M	8,500.00	8,500.00	7,551.63	8,500.00	8,500.00	
MISC. FEES & TRAINING	2,100.00	2,100.00	1,027.56	1,500.00	1,500.00	
PROPANE	8,500.00	8,500.00	7,407.87	8,500.00	8,500.00	
SUPPLIES & TOOLS	1,800.00	1,800.00	2,197.96	2,000.00	2,000.00	
TESTING	6,000.00	6,000.00	1,054.94	3,000.00	3,000.00	
TELEPHONE	650.00	650.00	739.95	750.00	750.00	
FACILITY O&M	6,000.00	6,000.00	4,209.50	5,000.00	5,000.00	
WELL	4,000.00	4,000.00	0.00	4,000.00	4,000.00	
40' STORAGE CONTAINER	0.00	0.00	0.00	2,000.00	2,000.00	
CONCRETE PAD	0.00	0.00	0.00	3,850.00	3,850.00	
6' SNOWPLOW BLADE FOR CASE LDR	0.00	0.00	0.00	2,425.00	2,425.00	
PAVING -Top hill to concrete pad	0.00	0.00	0.00	2,500.00	2,500.00	
RECYCLING EXPENSES						
GLASS STORAGE RELOCATION	10,000.00	10,000.00	0.00	0.00	0.00	
HAZARD WASTE DISPOSAL	2,000.00	2,000.00	8,048.85	6,000.00	6,000.00	
MAGAZINES/NEWSPAPERS	1,500.00	1,500.00	0.00	1,500.00	1,500.00	
METAL PILE	5,000.00	5,000.00	2,355.41	5,000.00	5,000.00	
PAINT	400.00	400.00	0.00	400.00	400.00	
PROPANE TANKS	1,000.00	1,000.00	0.00	1,000.00	1,000.00	
SUPPLIES & MISC.	670.00	670.00	275.00	670.00	670.00	
TIN CANS	3,500.00	3,500.00	4,859.40	5,000.00	5,000.00	
TIRES	3,000.00	3,000.00	6,713.35	5,000.00	5,000.00	
WASTE OIL	425.00	425.00	0.00	425.00	425.00	
TOTAL SOLID WASTE DEPT.	\$277,097.00	\$277,097.00	\$279,201.10	\$283,050.00	\$291,800.00	

**PROPOSED
2002 BUDGET**

	2001		2001		2002	
	TOWN MEETING REQUESTED	2001 APPROVED	2001 EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS	
<u>PURPOSE OF APPROPRIATION</u>						
TAX COLLECTOR EXPENSES						
SALARY	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
FEES	3,000.00	3,000.00	1,392.00	2,500.00	2,500.00	
SOC. SECURITY&MEDICARE	510.00	510.00	365.27	510.00	510.00	
UNEMPLOYMENT COMP	5.00	5.00	5.00	5.00	5.00	
WORKERS COMPENSATION	10.00	10.00	6.00	10.00	10.00	
DEPUTY TAX COLLECTOR	650.00	650.00	232.51	700.00	700.00	
IDENTIFYING MORTGAGEES	2,100.00	2,100.00	590.00	1,550.00	1,550.00	
MEMBERSHIP FEES	500.00	500.00	105.00	500.00	500.00	
OFFICE SUPPLIES	150.00	150.00	76.00	150.00	150.00	
POSTAGE	1,800.00	1,800.00	1,831.62	1,800.00	1,800.00	
TAX BILLS	1,200.00	1,200.00	1,182.86	1,200.00	1,200.00	
TELEPHONE	450.00	450.00	464.01	450.00	450.00	
TOTAL TAX COLLECTOR	\$13,375.00	\$13,375.00	\$9,250.27	\$12,375.00	\$12,375.00	
TOWN BUILDING EXPENSES						
ALARM SYSTEM	\$220.00	\$220.00	\$216.00	\$220.00	\$220.00	
BUILDING MAINT/GROUNDS. PERSON	2,700.00	2,700.00	2,493.50	2,700.00	2,700.00	
BUILDING MAINTENANCE/painting bldg.	1,500.00	1,500.00	3,001.00	1,500.00	4,600.00	
CARPET CLEANING/TILE FLOOR MAINT	960.00	960.00	1,017.56	1,100.00	1,100.00	
CUSTODIAL	5,720.00	5,720.00	4,741.75	5,720.00	6,240.00	
ELECTRICITY	6,700.00	6,700.00	5,637.69	6,700.00	6,700.00	
FAX MACHINE PHONE LINE	450.00	450.00	465.98	450.00	450.00	
GROUNDKEEPING	500.00	500.00	385.40	500.00	500.00	
HEAT	1,500.00	1,500.00	1,543.37	1,500.00	1,500.00	
TOWN BUILDING COMPLETION	0.00	0.00	0.00	0.00	27,000.00	
NEW PHONE SYSTEM	0.00	0.00	0.00	0.00	12,000.00	
TOTAL TOWN BLDG EXPENSES	\$20,250.00	\$20,250.00	\$19,502.25	\$20,390.00	\$63,010.00	
TOWN CLERK EXPENSES						
FEES (CARS & DOGS)	\$9,000.00	\$9,000.00	\$9,755.50	\$11,000.00	\$12,000.00	
FEES (MUNICIPAL AGENT,VITAL TITLE)	17,300.00	17,300.00	15,561.00	19,000.00	19,000.00	

**PROPOSED
2002 BUDGET**

PURPOSE OF APPROPRIATION	2001		2001		2002		2002	
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS			
SALARY	600.00	600.00	600.00	600.00	600.00			600.00
SOC SECURITY&MEDICARE	1,794.00	1,794.00	1,914.45	2,613.00	2,613.00			2,613.00
UNEMPLOYMENT COMP.	6.00	6.00	6.00	15.00	10.00			10.00
WORKERS COMPENSATION	38.00	38.00	27.00	56.00	56.00			56.00
CONFERENCE/DUES/MILEAGE	1,220.00	1,220.00	757.31	1,235.00	1,235.00			1,235.00
DEPUTY TOWN CLK SALARY	1,500.00	1,500.00	2,010.00	3,500.00	2,500.00			2,500.00
DOG LICENSE SUPPLIES	249.00	249.00	160.71	250.00	250.00			250.00
ELECTION MATERIALS	560.00	560.00	1,049.52	660.00	660.00			660.00
INTERNET SERVICE	600.00	600.00	0.00	0.00	0.00			0.00
MOTOR VEHICLE SUPPLIES	408.00	408.00	525.75	411.00	411.00			411.00
NH PLANNING & LAND USE REGS	8.00	8.00	7.55	8.00	8.00			8.00
OFFICE SUPPLIES	311.00	311.00	494.98	484.00	800.00			800.00
POSTAGE	350.00	350.00	328.28	400.00	400.00			400.00
RESTORING OF DOCUMENTS	1,050.00	1,050.00	1,050.00	1,000.00	1,000.00			1,000.00
TELEPHONE	500.00	500.00	628.06	600.00	600.00			600.00
VITAL STATISTICS	50.00	50.00	50.00	50.00	50.00			50.00
TOTAL TOWN CLERK EXP.	\$35,544.00	\$35,544.00	\$34,926.11	\$41,882.00	\$42,193.00			
TOWN OFFICERS' EXPENSES								
TOWN OFFICIALS SALARY	\$5,650.00	\$5,650.00	\$5,650.00	\$5,650.00	\$5,650.00			\$5,650.00
STAFF WAGES	62,245.00	62,245.00	58,988.84	68,545.00	68,545.00			68,545.00
SOC. SECURITY&MEDICARE	5,193.00	5,193.00	4,928.85	5,785.00	5,785.00			5,785.00
UNEMPLOYMENT COMP.	100.00	100.00	100.00	100.00	100.00			100.00
WORKERS COMPENSATION	300.00	300.00	166.18	390.00	390.00			390.00
DENTAL INSURANCE	595.00	595.00	598.84	650.00	650.00			650.00
DISABILITY INSURANCE	627.00	627.00	536.90	700.00	700.00			700.00
HEALTH INSURANCE	6,980.00	6,980.00	6,166.84	0.00	6,900.00			6,900.00
RETIREMENT	1,200.00	1,200.00	491.06	1,400.00	1,400.00			1,400.00
AUDITING SERVICES	4,600.00	4,600.00	4,575.00	5,000.00	5,000.00			5,000.00
COMPUTER EXPENSES	3,520.00	3,520.00	2,695.90	3,520.00	3,520.00			3,520.00
COMPUTER TRAINING	400.00	400.00	0.00	400.00	400.00			400.00
COPIER MAINTENANCE	1,850.00	1,850.00	1,766.69	1,850.00	1,850.00			1,850.00
DUES & SEMINARS	2,700.00	2,700.00	3,180.52	3,000.00	3,000.00			3,000.00

PROPOSED
2002 BUDGET

	2001	2001	2001	2002	2002
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REVISIONS
<u>PURPOSE OF APPROPRIATION</u>					
EQUIPMENT MAINTENANCE	265.00	265.00	276.00	275.00	275.00
LEGAL NOTICES & ADS	500.00	500.00	575.16	500.00	500.00
MICROFILMING	200.00	200.00	0.00	200.00	200.00
MICROFILM READER SYSTEM	0.00	0.00	0.00	0.00	7,500.00
MILEAGE	100.00	100.00	46.08	100.00	100.00
MISCELLANEOUS	250.00	250.00	115.58	250.00	250.00
POSTAGE & BASE RENTAL	2,800.00	2,800.00	2,314.01	2,800.00	2,800.00
REGISTRY OF DEEDS	1,000.00	1,000.00	256.00	1,000.00	1,000.00
RSAs	550.00	550.00	259.00	550.00	550.00
SUPPLIES - SELECTMEN'S	3,600.00	3,600.00	4,665.77	3,600.00	3,600.00
SUPPLIES - LAND USE	200.00	200.00	71.63	200.00	200.00
TAX MAP MAINTENANCE	1,600.00	1,600.00	1,736.35	1,600.00	1,600.00
TELEPHONE	1,400.00	1,400.00	1,370.49	1,400.00	1,400.00
TOWN REPORT	3,800.00	3,800.00	3,602.50	4,000.00	4,000.00
TRUST FUNDS - CLERICAL	400.00	400.00	400.00	400.00	400.00
TOTAL TOWN OFFICER'S EXP	\$112,625.00	\$112,625.00	\$105,534.19	\$113,865.00	\$128,265.00
TREASURER EXPENSES					
SALARY	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
SOC SECURITY & MEDICARE	245.00	245.00	233.33	245.00	245.00
UNEMPLOYMENT COMP	4.00	4.00	4.00	4.00	4.00
WORKERS COMPENSATION	10.00	10.00	3.00	10.00	10.00
DEPUTY TREASURER	200.00	200.00	50.00	200.00	200.00
EXTRA CLERICAL WORK	850.00	850.00	0.00	850.00	850.00
MISC (POSTAGE&MILEAGE)	275.00	275.00	275.68	350.00	350.00
OFFICE SUPPLIES	50.00	50.00	10.95	50.00	50.00
SEMINARS & TRAINING	100.00	100.00	0.00	100.00	100.00
TOTAL TREASURER EXPENSES	\$4,734.00	\$4,734.00	\$3,576.96	\$4,809.00	\$4,809.00
WELFARE ASSISTANCE					
SALARY	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
SOC SECURITY & MEDICARE	115.00	115.00	127.97	115.00	115.00
UNEMPLOYMENT COMP	20.00	20.00	0.00	20.00	20.00

**PROPOSED
2002 BUDGET**

	2001	2001	2001	2002	2002
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS
PURPOSE OF APPROPRIATION					
WORKERS COMPENSATION	85.00	85.00	54.00	85.00	85.00
DIRECT ASSISTANCE	12,500.00	12,500.00	14,834.37	25,000.00	25,000.00
WELFARE ADVISOR WAGES	0.00	0.00	172.50	0.00	0.00
MISCELLANEOUS	400.00	400.00	62.01	400.00	400.00
PAGERS	135.00	135.00	132.96	135.00	135.00
TELEPHONE	500.00	500.00	420.17	500.00	500.00
TOTAL WELFARE ASSISTANCE	\$15,255.00	\$15,255.00	\$17,303.98	\$27,755.00	\$27,755.00
ZONING BOARD ADJUSTMENT					
LEGAL NOTICES	\$200.00	\$200.00	\$580.13	\$200.00	\$600.00
MICROFILMING	250.00	250.00	0.00	250.00	250.00
OFFICE SUPPLIES	40.00	40.00	0.00	40.00	40.00
POSTAGE	300.00	300.00	569.06	300.00	600.00
SEMINARS & REFERENCES	75.00	75.00	52.85	75.00	75.00
TOTAL ZONING BOARD EXP.	\$865.00	\$865.00	\$1,202.04	\$865.00	\$1,565.00
AMBULANCE SERVICE	\$8,500.00	\$8,500.00	\$8,249.99	\$6,000.00	\$6,000.00
CONTINGENCY FUND	\$2,970.00	\$2,970.00	\$1,696.84	\$0.00	\$5,000.00
INSURANCE					
LIFE INSURANCE	\$400.00	\$400.00	\$386.40	\$400.00	\$400.00
PROPERTY & LIABILITY	3,700.00	3,700.00	3,000.00	4,070.00	4,070.00
PUBLIC OFFICIAL LIAB.	500.00	500.00	400.00	550.00	550.00
WORKERS COMP -AUDITED	200.00	200.00	0.00	200.00	200.00
TOTAL INSURANCE	\$4,800.00	\$4,800.00	\$3,786.40	\$5,220.00	\$5,220.00
INTEREST ON TANS	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
LEGAL EXPENSES	\$35,000.00	\$35,000.00	\$30,035.15	\$25,000.00	\$25,000.00
PROPERTY APPRAISAL	\$6,500.00	\$6,500.00	\$5,275.00	\$6,500.00	\$6,500.00

PROPOSED
2002 BUDGET

	2001	2001	2001	2002	2002
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REVISIONS
PURPOSE OF APPROPRIATION REGIONAL PLANNING COMM.	\$2,443.00	\$2,443.00	\$2,443.00	\$2,475.00	\$2,475.00
STREET LIGHTING	\$8,860.00	\$8,860.00	\$7,028.77	\$8,860.00	\$8,860.00
UNEMPLOYMENT COMP.-AUDITED	\$200.00	\$200.00	\$408.96	\$200.00	\$200.00

GRAND TOTAL	\$1,316,500.00	\$1,316,500.00	\$1,257,978.91	\$1,281,397.00	\$1,385,098.00

HELPFUL HINTS

- ◆ You can not park within 10' of the traveled way, push snow across the road or snowblow into the road.
- ◆ There is now a residents only sand & salt pile for personal use behind the Police Department. Personal use is to be limited to four, five-gallon pails per storm.
- ◆ The Lions Center will take away "junk vehicles" for residents. You may call 483-5021 to coordinate the pickup of the vehicle.
- ◆ Recycling Center sticker permits may be obtained at the Recycling Center and must be placed on the vehicle and plainly visible. The Town does have mandatory recycling; you may direct questions on items to be recycled to the Recycling Center at 483-2892.
- ◆ Dogs must be licensed with the Town Clerk by April 30th of every year.
- ◆ Please remember that Candia has a leash law and dogs can not run at large.
- ◆ When registering your vehicle, you must bring your old registration with you because the Town Clerk is now online with the State.
- ◆ The Food Pantry is now located at the Town Office, the hours of operation are Monday's from 9-11 a.m. and Thursday's from 6-8 p.m. You may also contact the Town Clerk at 483-5573 to arrange for an appointment.
- ◆ Please remember that No Dogs are allowed in the Holbrook Cemetery and that there is to be No Thru Traffic.

SUMMARY INVENTORY OF VALUATION

	Acres	Valuation	Totals
VALUE OF LAND ONLY			
Current Use	9,656.49	683,150	
Residential	7,482.26	69,273,717	
Commercial/Industrial	283.10	4,267,000	
TOTAL OF TAXABLE LAND			<u>\$74,223,867</u>
VALUE OF BUILDINGS ONLY			
Residential		116,954,650	
Manufactured Housing		1,337,200	
Commercial/Industrial		5,435,000	
TOTAL OF TAXABLE BUILDINGS			<u>\$123,726,850</u>
PUBLIC UTILITIES			
Electric			<u>\$2,876,220</u>
VALUATION BEFORE EXEMPTIONS			<u>\$200,826,937</u>
EXEMPTIONS			
Blind Exemption 3@		\$15,000.00	\$45,000
Elderly Exemptions 82			\$2,365,500
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			<u>\$2,410,500</u>
Valuation			\$200,826,937
Exemptions			<u>-2,410,500</u>
NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED			<u>\$198,416,437</u>
Less Public Utilities			-2,876,220
NET VALUATION ON WHICH THE TAX RATE FOR STATE EDUCATION TAX IS COMPUTED			<u>\$195,540,217</u>

ELDERLY EXEMPTION COUNT

35 at \$20,000 each =	\$700,000.00
21 at \$30,000 each =	\$630,000.00
26 at \$40,000 each =	<u>\$1,040,000.00</u>
Total Elderly Exemptions	2,370,000.00

Less Amount of exemptions over assessment	\$4,500.00
Net Elderly Exemptions	2,365,500.00

BLIND EXEMPTION COUNT

3 at \$15,000 each = **\$45,000.00**

TAX CREDITS

Disabled Veteran	4 at \$1,400 each =	\$5,600.00
Veterans/Widow of Veteran	206 at \$ 100 each =	<u>\$20,550.00</u> * 1 @ 50%
TOTAL		26,150.00

CURRENT USE REPORT

	Current Totals
Farm Land	592.93
Forest Land	7,919.28
Unproductive	489.15
Wet Land	<u>655.13</u>
TOTAL	9,656.49

TAX RATE COMPUTATION
TAX RATE \$23.34/ \$1000

Total Town Appropriation	\$2,166,532
Less: Revenues	-1,385,644
Less: Shared Revenues	-7,886
Add: Overlay	+13,253
Add: War Service Credits	+26,150
Net Town Appropriation	\$812,405

<u>Approved Town Effort</u>	\$812,405
Municipal Tax Rate	\$4.10

Due to School	\$4,909,542
Less: Adequate Education Grant	-1,415,515
State Education Taxes	-1,263,994
Net School Appropriation	\$2,230,033

<u>Approved School Effort</u>	\$2,230,033
Local Education Tax Rate	\$11.24

State Education Taxes	
Equalized Valuation (no utilities) x \$6.60	
191,514,197	1,263,994
Divide by local assessed valuation (no utilities)	
195,540,217	

<u>State School Rate</u>	\$6.46
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Due to County	\$309,874
Less: Shared Revenues	-3,847
Net County Appropriation	\$306,027

<u>Approved County Effort</u>	\$306,027
County Tax Rate	\$1.54

Approved Town Effort	\$812,405
Approved Local Education Tax	+2,230,033
Approved State Education Tax	+1,263,994
Approved County Effort	+306,027
TOTAL PROPERTY TAXES ASSESSED	\$4,612,459
Less War Service Credits	-26,150
TOTAL PROPERTY TAX COMMITMENT	\$4,586,309

Municipal Tax Rate	\$4.10
Local Education Tax Rate	+11.24
State Education Tax Rate	+6.46
County Tax Rate	+1.54
TOTAL TAX RATE	\$23.34

NET ASSESSED VALUATION:	State Education Tax	195,540,217
	All other Taxes	198,416,437

DETAILED STATEMENT OF PAYMENTS

ANIMAL CONTROL

Arch Wireless	75.96
Candray Kennels	483.00
Ellis Truck Service	219.00
Gulf South Medical	46.01
Lamprey Health Care	122.50
Primex	60.00
Rite Aid Pharmacy	12.98
Rodier, Ray	36.53
Social Security & Medicare	313.29
Sullivan Tire	116.00
Treasurer, State of NH	154.65
U.S. Postal Service	33.94
Wages	4,094.89

TOTAL ANIMAL CONTROL EXPENSES	\$ 5,768.75
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BUILDING INSPECTION

Arch Wireless	120.40
BOCA, International	316.00
Boudreau, David	415.97
Building Officials & Code Admin.	294.00
Caswell, Ronald	57.92
Charleston Office Supply	97.60
Emerson, Carolyn	5.29
Exporior Assessments	320.00
Hardy, Mark	160.00
Lamy, Paul	488.53
Network Services	39.05
NH Building Officials Assoc.	100.00
Primex	435.00
Professional Equipment	46.89
Social Security & Medicare	1,252.31
Southern NH Planning	7.55
Staples	14.39
Treasurer, State of NH	68.51
US Postal Service	21.93
Verizon	355.79
Wages	16,369.48

TOTAL BUILDING INSPECTION EXPENSES	\$ 20,986.61
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CONSERVATION COMMISSION

Bear Paw Regional Greenways	100.00
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DETAILED STATEMENT OF PAYMENTS

Conservation Commission Fund	278.62
NH Assoc. of Conservation Comm.	175.00
US Postal Service	46.38
TOTAL CONSERVATION COMMISSION	\$ 600.00

ELECTION & REGISTRATION

CVFD-Ladies Auxiliary	
Dell Marketing	1,466.00
Election Admin. & Town Mtg. Wages	508.36
LHS Associates	535.70
Moore School	300.00
Neighborhood Publications	165.25
Primex	3.00
Raymond Self Storage	745.20
Social Security & Medicare	253.12
Supervisors of Checklist Wages	3,080.00
Union Leader	225.00
U.S. Postal Service	169.32
Young, Dean	1,648.20
TOTAL ELECTION & REGISTRATION EXPENSES	\$ 9,099.15

EMERGENCY MANAGEMENT

Arch Wireless	75.96
Panit, Robert	134.07
TOTAL EMERGENCY MANAGEMENT EXPENSES	\$ 210.03

FORESTRY

Arch Wireless	114.96
C&B Electronics	130.00
Chester, Town of	579.79
Flasko Enterprises	1,200.00
Soule Truck	1,763.94
Verizon Wireless	661.61
Wilson, Leonard	20.00
TOTAL FORESTRY EXPENSES	\$ 4,470.30

HEALTH DEPARTMENT

Apha Publications	35.00
Primex	28.00

DETAILED STATEMENT OF PAYMENTS

Salary	900.00
Social & Security & Medicare	68.84
TOTAL HEALTH DEPARTMENT	\$ 1,031.84

HIGHWAY DEPARTMENT

Arthur, Scott	6,258.60
Blevens, Keith	340.00
Candia Lumber & Hardware	209.68
Central Parts Warehouse	422.29
Cooper & Sons	4,129.60
Cooper III, William	828.80
Gorton Communications	1,400.00
Harry's Excavating	3,908.80
Heald, Emerson	14,774.60
Howard, Russell	4,100.00
Howard P. Fairfield, Inc.	2,269.13
Kimball, Paul	16,864.20
Lewis, Dennis	55,709.90
Merriam-Graves	119.09
Mitchell, Joseph	1,512.00
Morton Salt	39,613.07
Nationsrent Northeast	15.00
Network Services	33.46
New England Barricade	389.80
Pike Industries	74,824.99
Plourde Sand & Gravel	6,510.42
Primex	1,150.00
RC Hazelton	2,925.08
Red Hed Supply	1,346.04
Road Agent Wages	2,010.00
Schreiber, Richard	16,338.80
Severino Trucking	940.80
Social Security & Medicare	153.82
Stevens, Bruce	9,881.30
Twombly, David	1,673.20
Verizon	318.15
Young, Mark	18,609.80
TOTAL HIGHWAY DEPARTMENT EXPENSES	\$ 289,580.42

PARKS & RECREATION

MOORE PARK

Candia Lumber & Hardware	103.99
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DETAILED STATEMENT OF PAYMENTS

Juniper Ridge Farm/Landscaping	3,765.00
NHMA Property-Liability Trust	32.00
Staples	185.82
Brennan, James	656.96
Brennan, Kristal	23.75
Dinneen Bus Co.	1,700.00
Fleming, Brian	780.48
First Student	300.00
Gosselin, Christie	76.09
Heffernan, Emily	48.82
Primex	185.00
Social Security & Medicare	688.44
Wages	9,000.00

TOTAL PARKS & RECREATION EXPENSES **\$ 17,546.35**

PLANNING BOARD

Closs, Christopher	30.88
Hammerstrom, Aline	74.25
Neighborhood Publications	433.50
Network Services	33.81
NHMA	45.00
NHOSP-Planning Conference	18.00
NH Wildlife	18.00
So. New Hampshire Planning	88.50
US Postal Service	191.56
Verizon	498.74

TOTAL PLANNING BOARD EXPENSES **\$ 1,432.24**

POLICE DEPARTMENT

AAA	10.00
Amchar Wholesale	1,633.40
Apex Photo	87.00
Arch Wireless	672.26
Auburn Police Association	200.00
Bournival, Jane	8.00
Bradford Copy Center	5.40
Candia House of Pizza	21.65
Candia Lumber & Hardware	138.27
Cen-com	729.00
Cigna Health Care	28,312.60
Craftsmen Press	127.00
Davis & Towle Insurance	2,166.18
Elliot Hospital	20.00

DETAILED STATEMENT OF PAYMENTS

Ellis, David	885.50
Ellis Truck Service	2,834.51
Form Systems	42.50
Gall's Inc.	1,852.70
Gallagher, Scott	372.74
Granite State Stamps	202.85
Gray, Daniel	400.00
Great Northern Tire Alignment	135.00
Greater Boston Police Council	306.00
Green Point of Salem	35.00
GT Distributors	662.53
Health Trust	1,850.96
ICMA Retirement	63.66
Information Management Corp.	2,675.00
Interstate Arms Corp	329.00
Irwin Motors	23,263.00
Jeff Canter's Car World	100.00
Lamprey Health Care	384.00
Langlois, Richard	514.58
Lombardo, Philip	202.60
Lorman Education Services	219.00
Matthew Bender	120.14
McIntosh College	99.90
McPherson, Thomas	68.54
Merchant, Karen	5.77
Motorola Inc	60.00
National Institute of Ethics	250.00
National Neighborhood Watch	157.66
National Target	136.38
Neptune	2,577.95
Network Services	401.57
New England Assoc. of Chiefs of Police	50.00
NH Assoc. of Chiefs of Police	100.00
NH Retirement System	10,533.62
NHMA Property-Liability	10,700.00
Novus Windshield Repair	59.95
Ossipee Mountain Electronics	238.93
Panit, Robert	931.00
Personal Defense Institute	195.00
Personal Protection Consult	75.00
Primex	2,365.00
Pryor Resources	149.00
PSI Group, Inc.	40.58
Psychological Resources	194.00
Public Agency Training	250.00
Putney Press	28.45
Quill Corp.	729.64
Quinlan Publishing	149.50
Radio Grove Hardware	27.48

DETAILED STATEMENT OF PAYMENTS

Reliable	102.81
Riley's Sport Shop	110.00
Rite Aid Pharmacy	272.20
Ritz Camera	132.90
Rockingham County Attorney	5,157.40
Rodier, Ray	40.00
Sarra Signs	375.00
Sea Crest Car Wash	41.00
Seacoast Child Advocacy	100.00
Social Security & Medicare	6,733.64
Source 4, Inc	35.17
Southern Public Safety	1,617.86
Staples	795.29
State of NH	114.00
Strobes N' More	515.98
Sullivan Tire	1,722.97
Suntel Communications	75.00
T&R Assoc.	405.00
T&J Donuts	79.65
TMDE Calibration Lab	522.10
Transmissions Plus	1,652.88
Treasurer, State of NH	8,348.12
Union Leader	189.28
United Business Machines	410.00
Universal Publishing	72.80
US Postal Service	251.21
Verizon	3,994.08
Verizon Wireless	583.72
Wages	240,846.20
West Group	259.00
Whelen Engineering Company	120.00

TOTAL POLICE DEPARTMENT EXPENSES

\$ 377,832.21

SOLID WASTE DEPARTMENT

All Pro Auto Parts	85.89
AMRO Environmental Lab	580.00
Anderson 2000, Inc.	306.53
Bete Fog Nozzle	294.79
Bradley, Daniel	38.40
Bunnell, Steve	145.64
Candia Lumber & Hardware	1,522.64
Casella Waste	3,707.89
Chappell Tractor Sales	37.83
Cigna Health Care	9,173.12
Clean Harbors	8,028.85
D.C. Mobil	418.03

DETAILED STATEMENT OF PAYMENTS

Davis & Towle	777.97
E&R Cleaners	2,003.83
Eastern Analytical	474.94
Eastern Equipment Repair	1,597.40
Eastern Propane	7,407.87
Gempler's Inc.	185.00
Grinnell Fire Protection	273.66
Health Trust	1,197.68
ICMA Retirement	879.24
Labor Ready	3,201.25
Manchester Sand & Gravel	72.99
Neighborhood Publications	48.00
Network Services	44.38
NH Dept. of Environmental Services	299.78
NHMA Property-Liability	25.00
North Country Environmental	8,106.67
Northeast Resource Recovery	9,593.76
Northern Safety	430.56
Pelmac Industries	478.50
Pinard Waste	107,640.17
Poland Spring	233.50
Primex	2,250.00
PSNH	1,994.54
R C Hazelton	1,578.96
Robbins Auto Parts	246.01
Rugg, Brynn	2,890.55
Sanel Auto Parts	165.71
Sarra Signs	95.00
Social Security & Medicare	7,383.73
Treasurer, State of NH	420.41
Union Leader	31.35
Verizon	695.57
Wages	89,767.71
Walton, Karen	26.88
Webber Energy Fuels	1,136.96
Zampell Refractories	750.00
Zar-Tech	455.96

TOTAL SOLID WASTE DISPOSAL EXPENSES

\$ 279,201.10

TAX COLLECTOR

Tax Collectors' Salary	3,000.00
Tax Collectors' Fees	1,542.00
Deputy Tax Collector Salary	232.51
Social Security & Medicare	365.27
CPI Printing	35.92
GEM Forms	2,176.41
Marzloff, Paula	440.00

DETAILED STATEMENT OF PAYMENTS

Network Services	39.38
NHMA	85.00
NH Tax Collector's Assoc.	20.00
Primex	11.00
Treasurer, State of NH	40.08
US Postal Service	838.07
Verizon	424.63

TOTAL TAX COLLECTOR EXPENSES	\$ 9,250.27
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TOWN BUILDING

Custodial Wages	4,741.75
D.M. Lewis Landscaping	184.00
Eastern Propane	1,543.37
Grinnell Fire Protection	154.01
Groundskeeping/Maintenance Wages	2,493.50
Hillyard	241.15
Home Depot	133.27
Lamy, Paul	90.00
Lupien Electric	181.50
Network Services	42.27
P&S Janitorial	1,017.56
Pelmac	1,446.00
PSNH	5,637.69
Sams Club	409.70
Seamans Supply	105.72
Stamatelos, Candice	3.92
Still's Power Equipment	68.13
Suntel	585.00
Verizon	423.71

TOTAL TOWN BUILDING EXPENSES	\$ 19,502.25
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TOWN CLERK

BMSI	300.00
Brown's River Bindery	1,050.00
Charleston Office Supply	458.50
Deputy Salary	2,010.00
Dupere, Christine	228.65
Intertec Publishing	199.00
J.P. Cooke	160.71
LHS Associates	591.02
Network Services	42.51
New England Assoc. of City/Town Clerks	120.00
NH City and Town Clerk's Assoc.	74.00

DETAILED STATEMENT OF PAYMENTS

NHMA	80.00
Primex	33.00
Sam's Club	129.88
Sheraton South Portland	254.66
So. NH Planning	7.55
Social Security & Medicare	1,914.45
Staples	365.10
State of NH	26.75
Town Clerk Fees	25,316.50
Town Clerk's Salary	600.00
US Postal Service	328.28
Verizon	585.55
Vital Statistics Salary	50.00

TOTAL TOWN CLERK EXPENSES	\$ 34,926.11
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TOWN OFFICERS'

Bank of NH	195.25
Benefit Strategies	650.00
Business Management	2,493.90
Candia Lumber & Hardware	48.37
Cigna Healthcare	6,166.84
Davis & Towle	536.90
Doyon, Armand	19.84
Dupere, Christine	10.00
Emerson, Carolyn	31.23
Flags over America	221.00
Genie Vacuum Cleaner	38.00
Grand Graphics	3,602.50
Granite State Stamps	82.92
Health Trust	598.84
Hillyard	42.05
ICMA Retirement	491.06
Mailbox Etc.	64.00
Merrimack Valley Business Machines	276.00
Minolta Business Systems	250.00
Neighborhood Publications	525.25
Network Services	171.57
NH Association of Assessing	20.00
NHGFOA	25.00
NHMA	2,276.80
Pitney Bowes	1,676.40
Plodzic & Sanderson	4,575.00
Postmaster	20.00
Primex	266.18
Reliable	145.49
Rockingham County Registry of Deeds	256.00

DETAILED STATEMENT OF PAYMENTS

RSL Layout & Design	1,736.35
Safeguard Business Systems	587.33
Sam's Club	179.96
Snow, Richard	400.00
So. New Hampshire Planning	20.55
Social Security & Medicare	4,928.85
Staples	1,852.57
Town Official's Salaries	5,650.00
Treasurer, State of NH	385.91
Turbotek	719.00
Union Leader	99.71
United Business Machines	1,972.80
US Postal Service	778.01
Verizon	1,198.92
Wages	58,988.84
West Group	259.00
TOTAL TOWN OFFICERS' EXPENSES	\$ 105,534.19

TREASURER EXPENSES

Brock, Linda	266.63
Deputy Treasurer Salary	50.00
Primex	7.00
Social Security & Medicare	233.33
Treasurer's Salary	3,000.00
US Postal Service	20.00
TOTAL TREASURER EXPENSES	\$ 3,576.96

WELFARE ADMINISTRATION

Arch Wireless	132.96
Direct Assistance	14,834.37
Network Services	33.57
NH Local Welfare Admin	30.00
Primex	54.00
Salary	1,500.00
Social Security & Medicare	127.97
US Postal Service	32.01
Verizon	386.60
Welfare Advisor Wages	172.50
TOTAL WELFARE ADMINISTRATION EXPENSES	\$ 17,303.98

DETAILED STATEMENT OF PAYMENTS

ZONING BOARD

Neighborhood Publications	529.50
So. New Hampshire Planning	52.85
Union Leader	50.63
US Postal Service	569.06

TOTAL ZONING BOARD EXPENSES	\$ 1,202.04
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AMBULANCE SERVICE

American Medical Response	3,999.99
Rockingham Regional Ambulance	4,250.00

TOTAL AMBULANCE SERVICE	\$ 8,249.99
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CONTINGENCY FUND

Boy Scouts, Troop 120	250.00
Community Hospice House	50.00
Crystal Orchid	31.50
Harris Trophies	289.40
Northwood Garden Center	35.00
Rodier, Raymond	99.99
Stevens, Cheryl	322.95
Therrien Electric	618.00

TOTAL CONTINGENCY FUND EXPENSES	\$ 1,696.84
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INSURANCE

Health Trust	386.40
NHMA Property-Liability	3,400.00
Primex	408.96

TOTAL INSURANCE EXPENSES	\$ 4,195.36
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LEGAL EXPENSES

Brock, Brien E.	300.00
Franklin, James	11.53
Marzloff, Paula	15.00
Mayo, Kenneth	966.10
Upton & Hatfield, LLP	28,517.52
Wadleigh, Starr & Peters	225.00

TOTAL LEGAL EXPENSES	\$ 30,035.15
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PROPERTY APPRAISAL - Tammy Boyd Jameson	\$ 5,275.00
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REGIONAL PLANNING COMMISSION - So. New Hampshire Planning	2,443.00
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<u>STREET LIGHTING - Public Service</u>	<u>\$ 7,028.77</u>
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GRAND TOTAL OPERATING BUDGET	\$ 1,257,978.91
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DETAILED STATEMENT OF WARRANT ARTICLE DISBURSEMENTS

Retired and Senior Volunteer Program	200.00
Greater Manchester-American Red Cross	422.00
Child and Family Services	500.00
Rockingham Nutrition & Meals on Wheels	532.00
Seacoast Child Advocacy	1,000.00
Area Homemaker Health Aide	1,400.00
Rockingham County Community Action Program	3,346.00
Lamprey Health Care	3,500.00
Visiting Nurse Association	3,828.00
Superintendent of Cemeteries	3,500.00
Fitts Museum	5,000.00
Playground Maintenance Fund	500.00
New Smyth Public Library	19,327.40
Smyth Public Library-Operating	84,105.00
Master Plan & Capital Improvement Plan	1 188.79
CVFD-Self-contained Breathing Apparatus	15,000.00
CVFD-Capital Reserve	50,000.00
Candia Volunteer Fireman's Assoc. -Fire Suppression	68,500.00
DARE Car Maintenance Fund	699.00
Special Detail Wages	22,317.58
Police Department Radios-Motorola	12,500.00
CYAA	25,000.00

North Road Reconstruction

American Explosives	
Arthur, Scott	1,320.00
Candia Lumber	108.00
Harry's Excavating	8,855.20
Heald, Emerson	3,026.00
Lewis, Dennis	8,623.00
Martin, Ivar	9,000.00
Nationsrent Northeast	4,110.00
Osborne's Agway	518.81
Pike Industries	53,630.69
Scituate Concrete Pipe	2,147.90
Seavey, Roy B.	1,400.00
Stevens, Bruce	4,448.00
Young, Mark	2,812.40
	<hr/>
	100,000.00

GRAND TOTAL WARRANT ARTICLE EXPENSE**\$422,365.77**

SOURCES OF REVENUE

	2001 Revised Est. Revenue	2001 Actual Revenue	2002 Estimated Revenue
TAXES			
Land Use Change Tax	\$2,100.00	\$2,100.00	\$0.00
Yield Tax	\$6,000.00	\$7,152.00	\$8,000.00
Int. & Penalties on Taxes	\$40,000.00	\$32,453.82	\$40,000.00
Int. on Elderly/Disabled Lien	\$0.00	\$2,332.56	\$0.00
Excavation Activity Tax	\$1,300.00	\$1,494.00	\$1,494.00
LICENSES, PERMITS & FEES			
Motor Vehicle Fees	\$525,000.00	\$643,099.50	\$600,000.00
Municipal Agent/Vital Record/ Title Fees	\$17,300.00	\$15,799.00	\$19,000.00
Building Permits	\$20,000.00	\$22,005.49	\$22,000.00
Other Permits & Fees			
Bad Check Fees		175.00	
Current Use Recording Fees		285.00	
Dog License Fees		4,330.00	
Dog License Fines		325.00	
Driveway Permits		800.00	
Filing Fees		6.00	
Junkyard License		25.00	
Pistol Permits		440.00	
Planning Board Revenue		7,333.05	
Recording Fees		16.00	
ZBA Fees		<u>1,530.41</u>	
Total Other	\$11,000.00	\$15,265.46	\$11,000.00
FROM FEDERAL GOVERNMENT			
COPS Fast Grant	\$29,000.00	\$23,658.03	\$0.00
Bullet Proof Vest Grant	\$0.00	\$293.98	\$0.00
Disaster Grant – Snow Removal	\$10,815.00	\$10,815.48	\$0.00
FROM STATE			
Shared Revenue Grant (Town Portion)	\$20,463.00	\$20,463.00	\$20,463.00
Meals & Rooms Tax	\$101,922.00	\$101,921.87	\$100,000.00
Highway Block Grant	\$86,996.00	\$86,996.36	\$88,800.00
State & Federal Forest	\$330.00	\$330.50	\$330.00
Disaster Grant – Snow Removal	\$1,733.00	\$1,733.25	\$0.00
DWI Patrol Grant	\$1,000.00	\$1,310.74	\$1,000.00

Enforcement Patrol Grant	\$1,185.00	\$1,177.20	\$0.00
Household Hazardous Waste Grant	\$0.00	\$977.75	\$977.00

INCOME FROM DEPARTMENTS

Accident Reports/Photos		958.30	
Elderly Repayment		12,344.00	
Miscellaneous		50.01	
Photocopies		525.65	
Postage		9.89	
Property Index		135.00	
Recycling Income		9,090.05	
Ski Program		1,215.00	
Special Detail		24,699.90	
Subdivision & Site Plan Regulations		163.00	
Summer Recreation Fees		6,252.50	
Tax Maps		64.00	
Voter Checklist		200.00	
Witness Fees		1,164.00	
Zoning Ord.&Master Plan		<u>242.00</u>	
Total Dept. Income	\$54,000.00	\$57,113.30	\$50,000.00

MISCELLANEOUS REVENUES

Cable TV Franchise Tax	\$14,500.00	\$20,437.27	\$20,000.00
DARE Car Donations	\$700.00	\$699.00	\$120.00
Fines From The Court	\$0.00	\$2,238.00	\$0.00
Insurance Dividends	\$5,500.00	\$1,919.30	\$3,500.00
Interest on Investments	\$50,000.00	\$38,713.41	\$40,000.00
Welfare Reimbursements	\$1,300.00	\$5,182.02	\$650.00

INTERFUND TRANSFERS IN

Moore Highway Fund	\$8,500.00	\$13,184.44	\$13,000.00
Capital Reserve-Smyth Public Library	\$225,000.00	\$225,000.00	\$0.00

FUND BALANCE USED TO REDUCE TAXES

\$150,000.00	\$150,000.00	\$150,000.00
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TOTAL REVENUES	\$1,385,644.00	\$1,505,866.73	\$1,190,334.00
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*This information was taken from forms MS4 and MS6. A full copy of these reports may be obtained from the Selectmen's Office.

ANNUAL TOWN FINANCIAL REPORT
For the Year Ending December 31, 2001

REVENUES

TAXES

Property Taxes	\$4,588,931.00
Land Use Change Taxes	2,100.00
Yield Taxes	7,152.00
Excavation Activity Tax	1,494.00
Interest and Penalties on Delinquent Taxes	<u>34,786.38</u>
TOTAL	\$4,634,463.38

LICENSES AND PERMITS

Motor Vehicle Permit Fees	\$658,898.50
Building & Driveway Permits	22,805.49
Other Licenses, Permits, and Fees	<u>14,465.46</u>
TOTAL	\$696,169.45

FROM THE FEDERAL GOVERNMENT

Bullet Proof Vest Grant	\$293.98
COPS Fast Grant	23,658.03
Snow Removal Disaster Grant	<u>10,815.48</u>
TOTAL	\$34,767.49

FROM THE STATE OF NEW HAMPSHIRE

DWI Patrol Grant	\$1,310.74
Enforcement Patrols Grant	1,177.20
Highway Block Grant	86,996.36
Household Hazardous Waste Grant	977.75
Rooms & Meals Tax	101,921.87
Shared Revenue Block Grant	32,196.00
Snow Removal Disaster Grant	1733.25
State Forest Land Reimbursement	<u>330.50</u>
TOTAL	\$226,643.67

INCOME FROM DEPARTMENTS

\$57,113.30

MISCELLANEOUS REVENUES - ALL FUNDS

Cable TV Franchise Tax	\$20,437.27
DARE Car Donations	699.00
Fines & Forfeits	2,238.00
Insurance Dividends and Reimbursements	1,919.30
Interest on Investments	38,713.41
Welfare Lien Revenue	<u>5,182.02</u>
TOTAL	\$69,189.00

TRANSFERS FROM TRUST FUNDS

Moore Highway Fund	\$13,184.44
Capital Reserve – Smyth Public Library	<u>225,000.00</u>
TOTAL	\$238,184.44

TOTAL REVENUES FROM ALL SOURCES	\$5,956,530.73
UNRESERVED FUND BALANCE JANUARY 1, 2001	+\$258,813.04
RESERVE FOR ENCUMBRANCES JANUARY 1, 2001	<u>+17,342.52</u>
GRAND TOTAL	<u>\$6,232,686.29</u>



EXPENDITURES

GENERAL GOVERNMENT

Executive	\$100,959.19
Election, Registration and Vital Statistics	46,020.26
Financial Administration	17,402.23
Revaluation of Property	5,275.00
Legal Expense	30,035.15
Planning and Zoning	3,823.07
General Government Building	20,896.15
Cemeteries	3,500.00
Insurance & Unemployment Comp.	4,195.36
Advertising & Regional Association	2,443.00
Contingency Fund	<u>1,696.84</u>
TOTAL	\$236,246.25

PUBLIC SAFETY

Police	\$400,149.79
Ambulance	8,249.99
Fire	74,546.42
Building Inspection	20,986.61
Emergency Management	<u>210.03</u>
TOTAL	\$504,142.84

HIGHWAYS AND STREETS

Administration	\$3,665.43
Highways & Streets	285,914.99
Street Lighting	<u>7,028.77</u>
TOTAL	\$296,609.19

SANITATION

Solid Waste Disposal	\$279,201.10
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HEALTH

Administration	\$1,031.84
Animal Control	5,768.75
Health Agencies and Hospitals	<u>10,850.00</u>
TOTAL	\$17,650.59

WELFARE

Administration	\$2,469.61
Direct Assistance	14,834.37
Outside Agency Payments	<u>3,878.00</u>
TOTAL	\$21,181.98

CULTURE AND RECREATION

Parks and Recreation	\$4,736.81
Library	84,105.00
Other Culture and Recreation	<u>18,459.54</u>
TOTAL	\$107,301.35

CONSERVATION

Administration	\$600.00
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CAPITAL OUTLAY

Machinery, vehicles, and equipment	\$27,500.00
Buildings	44,327.40
Improvements other than buildings	100,000.00
TOTAL	\$171,827.40

INTERFUND OPERATING TRANSFERS OUT

Transfers to Capital Reserve Funds	\$50,000.00
Transfers to Trust and Agency Funds	699.00
TOTAL	\$50,699.00

PAYMENTS TO OTHER GOVERNMENTS

Taxes paid to County	\$309,874.00
Taxes paid to School District	3,494,027.00
TOTAL	<u>\$3,803,901.00</u>

TOTAL EXPENDITURES	\$5,489,360.70
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FUND BALANCE DECEMBER 31, 2001	+\$325,452.99
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2001 RESERVE FOR ENCUMBRANCES	<u>+\$417,872.60</u>
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GRAND TOTAL	<u>\$6,232,686.29</u>
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RECONCILIATION OF SCHOOL DISTRICT LIABILITY

Liability at the beginning of the year	\$1,387,236.00
ADD: Assessment for the current year	+3,494,027.00
Total liability within current year	\$4,881,263.00
SUBTRACT: Payments made during year	<u>-3,382,236.00</u>
Liability at the end of the year	\$1,499,027.00

GENERAL FUND BALANCE SHEET
As of December 31, 2001

CURRENT ASSETS	Beginning of Year	End of Year
Cash and Equivalents	\$214,231.38	\$158,400.10
Investments	1,193,035.65	1,541,020.09
Taxes Receivable	48,362.54	122,681.45
Tax Liens Receivable	233,602.07	221,876.03
Accounts Receivable	7,482.59	25,773.10
Due From State of NH	0.00	1,733.25
Due From Other Funds	7,619.93	231,550.31
Other Current Assets	116,424.09	211,124.39
TOTAL ASSETS	\$1,820,758.25	\$2,514,158.72

LIABILITIES AND FUND EQUITY

CURRENT LIABILITIES		
Warrants and Accounts Payable	\$36,482.65	\$37,670.56
Due to Other Governments	2,722.00	2,399.50
Due to School District	1,387,236.00	1,499,027.00
Due to other funds	0.00	20,000.00
Deferred Revenue	1,737.95	611.68
Other Payables	<u>116,424.09</u>	<u>211,124.39</u>
TOTAL LIABILITIES	\$1,544,602.69	\$1,770,833.13
FUND EQUITY		
Reserve for Encumbrances	\$17,342.52	\$417,872.60
Unreserved Fund Balance	<u>258,813.04</u>	<u>325,452.99</u>
TOTAL FUND EQUITY	\$276,155.56	\$743,325.59
TOTAL LIABILITIES	\$1,544,602.69	\$1,770,833.13
TOTAL FUND EQUITY	<u>276,155.56</u>	<u>\$743,325.59</u>
	<u>\$1,820,758.25</u>	<u>\$2,514,158.72</u>

*This information was taken from form MS5. The actual report may be obtained from the Selectmen's Office. **Beginning of year balances have been changed to reflect that of the 2000 audit.

REPORT OF THE BOARD OF SELECTMEN

The year 2001 has been an active one for the Candia Board of Selectmen. The addition of newcomer Clark Thyng to the Board gave us some new perspectives and a tireless worker for the Town. Clark was appointed as the Board's ex-officio member to the Planning Board, so he did not lack for issues! The Board dealt with an impressive roster of legal issues this year, including the issues surrounding the potential development of Libbee Road. We are pleased to report that there were no major reverses for the Town on the legal front.

The Board re-activated the Solid Waste Committee to help address the many ongoing issues with trash disposal. The amount of waste that we are dealing with is sometimes truly staggering! With the successful re-lining of the incinerator this past fall, we hope to keep the facility running smoothly for many years to come. However, as the amount of waste increases, we may well have to establish fees for some types of waste, to help keep costs under control. Stay tuned...

The Skateboard Park behind the Town Offices was completed this year. Although there have been some issues associated with the park, it certainly seems to be a success with the kids who use it. Skateboarders from miles around come to use our skateboard park; with the cooperation of everyone in keeping things under control, we expect that the park will remain a fun place for kids of all ages to enjoy.

The State Department of Transportation finally decided that a traffic light was justified at the Four Corners intersection. Construction commenced in 2001, but the traffic light won't actually be in operation until early 2002. This will be Candia's first fully functional traffic light, so we are anxiously waiting to see how it will affect the traffic patterns in town. On the same topic, the Board has been having discussions with the State DOT about improving traffic safety along the Route 43 / Route 27 corridor. Although many ideas have been proposed, we are still in the exploratory stages.

Mary Hall has agreed to take on the positions of Welfare Director and Health Inspector for the Town. These are difficult positions, and we appreciate Mary's willingness to tackle them. A large vote of thanks is due to Amy Lesniak, who held these positions for many years, and has made herself available to help Mary get started. Thank you, Amy!

The Board agreed this year to accept the Candia Food Pantry as a town food pantry. It is now located in the Town Offices, and may be used by anyone in town who may need food. The Candia Junior Women's Club continues to do most of the administration of the Pantry, making it a very frugal enterprise for the Town. The CJWC has also undertaken the organization of Old Home Day for 2002, so mark September 21st on your calendars!

As always, many thanks are due to our dedicated office staff, other town employees and town officials, and a great many volunteers for their tireless efforts to make Candia a better place to live. And, of course, our thanks to the residents of Candia for the opportunity to serve. The Board has made every effort to be fair and impartial, yet compassionate, in all its dealings. Hopefully, we have succeeded.

Respectfully submitted,

Ken Goekjian, Chairman
Mark Hardy
Clark Thyng

TREASURER'S FINANCIAL REPORT

GENERAL AND INVESTMENT ACCOUNTS

Balance on hand January 1, 2001		\$ 1,407,247.03
Receipts		
Tax Collector	\$ 4,779,501.16	
Town Clerk	\$ 666,946.01	
Selectmen	\$ 441,042.96	
Interest on Investments	<u>\$ 37,055.69</u>	
Total Receipts	\$ 5,924,545.82	\$ <u>5,924,545.82</u>
Total		\$ 7,331,792.85
Disbursements:		
Payments	<u>\$ 5,632,392.66</u>	
Total Disbursements	\$ 5,632,392.66	
Total Receipts		\$ 7,331,792.85
Total Disbursements		\$ <u>5,632,392.66</u>
Balance on hand December 31, 2001		\$ 1,699,400.19

Proof:

- On deposit in the Bank of New Hampshire, Account # 9029538422
- On deposit in the Bank of New Hampshire, Account # 9114403762

All of the Town's money is covered by FDIC for up to \$100,000.00 and the rest is collateralized in al accounts.

TREASURER'S FINANCIAL REPORT

PLANNING BOARD

Balance on hand January 1, 2001		\$34,291.49
Receipts:		
Fees received for the year 2001	\$ 19,330.16	
Interest received for the year 2001	<u>\$ 1,657.72</u>	
Total Receipts	\$ 20,987.88	<u>\$ 20,987.88</u>
Balance Sub Total		\$55,279.37

Disbursements:		
Disbursements for the year 2001	<u>\$ 20,395.76</u>	
Total Disbursements	\$ 20,395.76	<u>\$ 20,395.76</u>
Balance on hand December 31, 2001		\$ 34,883.61

Proof:

On deposit in the Bank of New Hampshire, Account # 9114403788

CONSERVATION COMMISSION FUND

Balance on hand January 1, 2001		\$ 22,421.13
Receipts:		
Deposit of Funds for the year 2001	\$ 109,988.95	
Interest received for the year 2001	<u>\$ 1,372.89</u>	
Total Receipts	\$ 111,361.84	<u>\$ 111,361.84</u>
Balance Sub Total		\$ 133,782.97

Disbursements:		
Disbursements for the year 2001	<u>\$ 620.05</u>	
Total Disbursements	\$ 620.05	<u>\$ 620.05</u>
Balance on hand December 31, 2001		\$ 133,162.92

Proof:

On deposit in the Bank of New Hampshire, Account # 9114403803

TREASURER'S FINANCIAL REPORT

KAYLA DRIVE ESCROW

Balance on hand January 1, 2001		\$ 24,956.43
Receipts:		
Interest earned for the year 2001	<u>\$ 2,268.70</u>	
Total Receipts	\$ 2,268.70	<u>\$ 2,268.70</u>
Balance on hand December 31, 2001		\$ 27,225.13

Proof:

On deposit in the Bank of New Hampshire, Account # 9114402409

COLE SUBDIVISION FIELDSTONE ESCROW

Balance on hand January 1, 2001		\$ 21,464.64
Receipts:		
Interest earned for the year 2001	<u>\$ 824.80</u>	
Total Receipts	\$ 824.80	<u>\$ 824.80</u>
Balance sub total		\$ 22,289.44

Disbursement:		
Account Closed	<u>\$ 22,289.44</u>	
Total Disbursements	\$ 22,289.44	<u>\$ 22,289.44</u>
Balance on hand December 31, 2001		\$ 0.00

Proof:

On deposit in the Bank of New Hampshire, Account # 9114406831

SEVERINO MAYHEW ESCROW

Balance on hand January 1, 2001		\$ 19,464.11
Receipts:		
Interest earned for the year 2001	<u>\$ 825.86</u>	
Total Receipts	\$ 825.86	<u>\$ 825.86</u>
Balance on hand December 31, 2001		\$ 20,289.97

Proof:

On deposit in the Bank of New Hampshire, Account # 9114406849

TREASURER'S FINANCIAL REPORT

NEW BOSTON ROAD BRIDGE CD

Balance on hand January 1, 2001		\$ 28,117.78
Receipts:		
Interest earned for the year 2001	<u>\$ 1,182.43</u>	
Total Receipts	<u>\$ 1,182.43</u>	<u>\$ 1,182.43</u>
Balance on hand December 31, 2001		\$ 29,300.21

Proof:

On deposit in the Bank of New Hampshire, Account # 9114406302

OLD HOME DAY ESCROW

Opening Balance - January 31, 2001		\$ 1,105.27
Receipts:		
Interest	<u>\$ 40.89</u>	
Total Receipts	<u>\$ 40.89</u>	<u>\$ 40.89</u>
Balance on Hand December 31, 2001		\$ 1,146.16

Proof:

On deposit in the Bank of New Hampshire, Account #9730066580

Trustees of the Common Trust Funds Financial Report

Trust Funds (MS-9) Candia, NH - 12/31/2001		P R I N C I P A L					I N C O M E			
Date Created	Name	Beginning Balance	Capital Credits	Capital Debits	Ending Balance	Beginning Balance	Amount Received	Amount Expended	Ending Balance	Fund Total
1890	Cemetery Common Trust	\$ 96,487.55	\$ 800.00	\$ -	\$ 97,287.55	\$ 251.96	\$ 3,646.84	\$ 3,898.80	\$ -	\$ 97,287.55
1927	Moore, Henry W. Highway Trust	172,777.45	-	-	172,777.45	-	13,184.44	13,184.44	-	\$ 172,777.45
1896	Candia Grange Scholarship Fund	10,000.00	-	-	10,000.00	608.06	381.64	608.06	381.64	\$ 10,381.64
1990	Candia School Gym Construction	19,838.65	-	-	19,838.65	12,006.55	1,206.63	-	13,213.18	\$ 33,051.83
1990	Mitchell, H. & D. Scholarship	10,000.00	-	-	10,000.00	1,719.91	421.62	1,719.91	421.62	\$ 10,421.62
1991	Fire Apparatus Capital Reserve	139,407.64	50,000.00	-	189,407.64	7,689.37	5,609.82	-	13,299.19	\$ 202,706.83
1991	Incinerator Maintenance Fund	20,618.50	-	12,154.47	8,464.03	2,583.00	797.71	3,380.71	-	\$ 8,464.03
1992	Candia School Maintenance Fund	24,250.07	20,000.00	-	44,250.07	5,629.18	1,244.85	-	6,874.03	\$ 51,124.10
1992	Cellular One Tower Removal	7,500.00	-	-	7,500.00	3,350.48	413.81	-	3,764.29	\$ 11,264.29
1993	Future Solid Waste Disposal	5,000.00	-	-	5,000.00	1,929.72	314.38	-	2,244.10	\$ 7,244.10
1995	Verizon Patten Hill Tower Removal	7,500.00	-	-	7,500.00	2,286.66	373.24	-	2,659.90	\$ 10,159.90
1995	Smyth Public Library Capital Reserve	225,000.00	-	-	225,000.00	21,223.55	9,389.94	-	30,613.49	\$ 255,613.49
1996	Verizon Tower Hill Tower Removal	7,500.00	-	-	7,500.00	1,698.26	350.90	-	2,049.16	\$ 9,549.16
1997	Omnipoint Patten Hill Tower Removal	7,500.00	-	-	7,500.00	1,279.34	334.78	-	1,614.12	\$ 9,114.12
1997	H.N. Sander Health Assistance Fund	1,000.00	-	-	1,000.00	210.81	46.40	-	257.21	\$ 1,257.21
1998	Telecorp PCS Tower Removal	7,500.00	-	-	7,500.00	976.99	323.22	-	1,300.21	\$ 8,800.21
1999	Playground Maintenance	666.75	500.00	-	1,166.75	63.17	27.85	-	91.02	\$ 1,257.77
1999	Dare Car Maintenance	272.08	699.00	-	971.08	11.04	18.16	-	29.20	\$ 1,000.28
Fund Totals		\$ 762,818.69	\$ 71,999.00	\$ 12,154.47	\$ 822,663.22	\$ 63,518.05	\$ 38,086.23	\$ 22,791.92	\$ 78,812.36	\$ 901,475.58
* New Cemetery Funds Created										
		\$ 200.00	Demers, Sharon Evelyn							
		\$ 200.00	Petrin, Lee & Melanie							
		\$ 200.00	Vanderberg, Scott & Rodlyn							
		\$ 200.00	Vasillo, John E. & Lesley G							

TAX COLLECTOR'S FINANCIAL REPORT

	<u>2001</u>	<u>Levies of 2000</u>
Uncollected Taxes		
Beg. January 1, 2001:		
Property Taxes		\$190,831.83
Yield Taxes		1,531.75
Excavation Activity Taxes		1,150.00
2000 Taxes Committed:		
Property Taxes	\$4,589,962.00	
Land Use Change	131,672.00	
Yield Taxes	7,152.00	
Excavation Activity Taxes	1,494.00	
Overpayments:		
Property Taxes	14,042.00	3,845.16
Interest Collected on Delinquent Tax	3,280.07	13,017.55
Total Debits:	\$4,747,602.07	\$210,376.29
Remitted to Treasurer		
During 2001:		
Property Taxes	\$4,355,630.51	\$192,561.99
Land Use Change	111,672.00	
Yield Taxes	7,065.00	1,531.75
Interest & costs	3,280.07	13,017.55
Excavation Taxes		566.00
Excavation Activity Taxes	1,494.00	584.00
Abatements Made:		
Property Taxes	1,031.00	2,115.00
Uncollected Taxes		
End of 2001		
Property Taxes	247,342.49	
Land Use Change	20,000.00	
Yield Taxes	87.00	
Total Credits:	\$4,747,602.07	\$210,376.29

TAX COLLECTOR'S FINANCIAL REPORT

	2000	Levies of 1999	1998 & Prior
Debits			
Unredeemed Liens			
Beg. January 1, 2001		\$61,325.58	\$172,276.49
Liens Executed During 2001	\$64,120.05		
Int. & Costs Coll. After Lien Execution	916.64	3,658.67	11,570.89
Total Debits	\$65,036.69	\$64,984.25	\$183,847.38
Credits Remittance to Treasurer:			
Redemptions	\$17,014.08	\$25,057.26	\$33,774.75
Int. & Costs (After Lien Execution)	916.64	3,658.67	11,570.89
Unredeemed Liens Bal. End of 2000	47,105.97	36,268.32	138,501.74
Total Credits	\$65,036.69	\$64,984.25	\$183,847.38

This information was taken from form MS-61. A copy of the actual report may be obtained from the Tax Collector.

TOWN CLERK'S REPORT

It has been a year of many changes and world shaping events. September 11th has affected us all, with renewed faith and patriotism as well as increased security and vigilance. It is important for us to support each other in our friendships, families, communities, and nations. We must encourage each other as we plan for the future. Changes have been evident in the Town Clerk's office as well.

This year, I was fortunate to have Cheryl Bond, a long time resident of Candia, agree to be my Deputy. She began training with me in June and has been a very welcome addition to my office. Cheryl has recently completed her Municipal Agent Certification, as well as on line training at the Department of Motor Vehicles.

Speaking of on line training, we are now directly connected to the Department of Motor Vehicles in Concord. You may now obtain Vanity Plates, Moose Plates, certified copies of registrations, replace full sets of plates or order one replacement plate, and even renew vehicles that do not exceed 26,000 lbs. We are excited about providing this new service for you, and hope you will be patient while we are still getting used to the new system. Many of you have expressed a wish that we could check on Vanity Plate availability, and now we can! Now that we are on line, however, **YOU MUST BRING YOUR OLD REGISTRATION TO TRANSFER YOUR PLATES TO A NEW VEHICLE OR RENEW YOUR REGISTRATION.** This is a DMV rule that we must comply with.

On August first, the state fee for passenger vehicles increased by six dollars. For those of you who estimate what you will owe for your registration from year to year, please take this new increase into account. For example, if you used to pay \$31.20 for your state fee, you will now be paying \$37.20.

I have also received many questions regarding the new Veteran plate. Regular Veteran and Vanity Veteran plates can be obtained from any Motor Vehicle substation. You must provide a copy of your DD214 verification of service form, NA Form 13038, NAVPERS-553, WD ago Form 53-55, WD AGO Form 53-98, NAVMC 78-PD, NAVCG-2510< U>S> Dept. of Veteran's Affairs (VA) Verification of Service letter, NA Form 1341, or NCG Form 553 indicating you were **HONORABLY DISCHARGED**. By law, the plates are non-transferable and expire upon the death of the veteran. No transfer credit is allowed. Disabled Veteran plates can only be obtained from the Concord office.

Restoration of our Town Records has been an ongoing process, with another volume completed this year. Our microfilm reader, which we have had for the past seventeen years, has finally died and the Selectmen are budgeting for a new one. The one that is being considered will enable you not only to scan records, but to print the information as well. Those of you who have spent countless hours hand copying the information screen, will be very happy with this news!

Please don't forget that **YOUR DOG MUST BE LICENSED BY APRIL 30TH**. Fees for dogs that have been spayed or neutered are \$6.50, while those that have not are \$9.00. The first dog for someone over the age of 65 is \$2.00, and group licenses for five or more dogs are \$20.00. Make sure you have proof of current rabies inoculation, and group license folks need to bring a rabies certificate for each dog in the group. If you no longer have your dog or he has died, please call me so I may remove him from the list. Avoid large fines and license your pets promptly.

We will be having three more elections in 2002. The Town election and General Election for Executive Councilor will be held on March 12th, the State Primary will be September 10th, and the State General Election will be November 5th. If you need an Absentee Ballot, please call me and I will explain how you can obtain one. Phone 483-5573.

I hope this information has been helpful. I look forward to serving you in 2002.


Christine Dupere, Town Clerk

Town Clerk's Financial Report
For the fiscal year January 1, 2001 through December 31, 2001

Remittance Town Clerk to Treasurer:

3	Dog Fines	\$ 325.00
1,434	State Dog Fees	2,556.00
740	Town Dog Fees	3,356.50
21	State Marriage Fees	798.00
21	Town Marriage Fees	147.00
13	Misc. Fines and Filing Fees	181.00
5,322	Motor Vehicle Decal Fees	12,995.00
15,339	Town Motor Vehicle Fees	643,764.00
1,178	Town Title Fees	2,430.00
8	Deaths, 1 st Copy, Clerk Fee	32.00
8	Deaths, 1 st Copy, State Fee	64.00
23	Deaths, subseq. Copies, Clerk	69.00
23	Deaths, Subseq. Copies, State	117.00
27	Marriages, 1 st Copy, Clerk	108.00
27	Marriages, 1 st Copy, State	216.00
6	Marriages, Subseq., Clerk	18.00
6	Marriages, Subseq., State	30.00

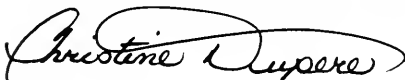
Total: \$ 667,206.50

Reversed Remittals

From uncollected bad checks: - 260.50

Total Remitted to the Treasurer: \$ 666,946.00

The above information is correct according to the best of my knowledge and belief.



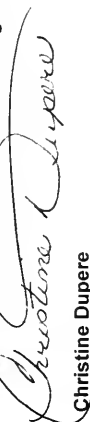
Christine Dupere
Town Clerk, Candia

2001 BIRTHS

DATE	CHILD'S NAME	PLACE OF BIRTH	FATHER	MOTHER
Jan 6	Michelle Yvette Limoges	Manchester, NH	Thomas Limoges	Sheryl Limoges
Jan 9	Rachel Lee Curtis	Derry, NH	Scott Curtis	Michelle Curtis
Jan 26	Meaghan Clougherty	Manchester, NH	Timothy Clougherty	Deanna Clougherty
Jan 31	Brooke Grier Ribeiro	Manchester, NH	Dean Ribeiro	Kristine Ribeiro
Jan 31	Taylor Marie Ribeiro	Manchester, NH	Dean Ribeiro	Kristine Ribeiro
Feb 3	Lindsay Paige Leblond	Manchester, NH	Paul Leblond	Deborah Leblond
Feb 4	Elizabeth Ann Nerney	Manchester, NH	Scott Nerney	Helen Nerney
Feb 5	Katie Ann Rasque	Manchester, NH	Douglas Rasque	Cathy Rasque
Feb 13	Elizabeth Ann Rohrs	Manchester, NH	George Rohrs	Cathy Rohrs
Feb 16	Sarah Elizabeth Gagne	Manchester, NH	Gregory Gagne	Diana Gagne
Mar 1	Jocelyn Shay Normand	Manchester, NH	Scott Normand	Michelle Normand
Mar 1	Michael Tyler Scott	Manchester, NH	Michael Scott	Pamela Scott
Mar 9	Daniel Reed Cotter	Exeter, NH	Michael Cotter	Sherry Cotter
Mar 10	Jordan Naomi Starace	Manchester, NH	Robert Starace	Lucie Starace
Mar 18	Kelsey Rae Walker	Manchester, NH	Christopher Walker	Kimberly Walker
Mar 27	Tyler Allan Helwig	Manchester, NH	Charles Helwig	Tara Helwig
Apr 10	Lauren Nichole Trippiedi	Manchester, NH	Anthony Trippiedi	Cynthia Trippiedi
Apr 12	Brooke Elizabeth Butters	Manchester, NH	Jason Butters	Allison Butters
Apr 19	Katherine English	Manchester, NH	James English	Amy English
May 10	Julia Lauren Hetzel	Manchester, NH	Mark Hetzel	Donna-Jean Hetzel
May 12	Oren Quan Fultz	Manchester, NH	Micah Fultz	Tram Fultz
May 15	Connor John Jawidzik	Manchester, NH	Ronald Jawidzik	Dina Jawidzik
May 17	Ryland Jacob Woods	Nashua, NH	Jason Woods	Mari Woods
May 24	Meghan Grace Maloney	Manchester, NH	David Maloney	Renee Maloney
May 30	Ryan Michael Bouchard	Manchester, NH	David Bouchard	Janet Bouchard
Jun 3	Madison Grace Makarewicz	Derry, NH	William Makarewicz	Laurie Makarewicz
Jun 17	Shane David Brady	Manchester, NH	Shane Brady	Kimberly Brady
Jun 27	Sara Elizabeth Jones	Nashua, NH	Robert Jones	Virginia Jones
Jun 29	Eleanor Marie Philbrick	Manchester, NH	Jeffrey Philbrick	Kathleen Philbrick
Jun 29	Christyan Paul Leblanc	Manchester, NH	Devin Leblanc	Crystal Leblanc

Jul 1	Isaac Mathew Jessop	Manchester,NH	Michael Jessop	Sandra Jessop
Jul 5	Abigail Ann McKenna	Manchester,NH	Brian McKenna	Lisa McKenna
Jul 9	Brendon Richard Bussiere	Manchester,NH	Mark Bussiere	Deborah Bussiere
Jul 10	Thomas Arthur Brady	Manchester,NH	David Brady	Lisa Brady
Jul 22	Aubrey Jennifer Patrick	Manchester,NH	Robert Patrick	Jennifer Patrick
Aug 4	Olivia Katherine Smith	Manchester,NH	Bradford Smith	Denise Smith
Aug 9	Lauren Marie Beaudin	Manchester,NH	Joseph Beaudin	Shauna Beaudin
Aug 12	Calvin Anthony Guyette	Concord,NH	Richard Guyette	Tracy Guyette
Aug 25	Brennan John Rivera	Manchester,NH	Juan Rivera	Diane Rivera
Aug 28	Gillian Elizabeth Vilela	Manchester,NH	Simon Vilela	Ellyn Vilela
Aug 30	Katherine Faith Jeanes	Manchester,NH	Evan Jeanes	Erica Jeanes
Aug 31	Sarah Marion McKissick	Manchester,NH	Hugh McKissick	Stacy McKissick
Sep 1	Courtney Evelyn St. Onge	Manchester,NH	Normand St. Onge	Sherylin St. Onge
Sep 13	Ethan Ruiz Koch	Deerfield,NH	Dennis Koch	Jana Ruiz
Sep 15	Jillian Grace Roster	Manchester,NH	Brian Roster	Emily Roster
Oct 2	Jacob Jon Ekroth	Manchester,NH	Jon Ekroth	Martha Ekroth
Oct 12	Maria Carmen Rivera	Manchester,NH	Anthony Rivera	Bonnie Rivera
Nov 10	Elizabeth Anne Galatis	Manchester,NH	Mark Galatis	Paula Galatis
Nov 16	Brandon Jeremiah Lee	Nashua,NH	William Lee	Alice Lee
Dec 4	Joshua James Damas	Manchester,NH	James Damas	Karrie Damas
Dec 23	Samantha Gosselin	Manchester,NH	Paul Gosselin	Joanne Connare

The above records are correct according to the best of my knowledge and belief.


Christine Dupere

2001 DEATHS

DATE	PLACE OF DEATH	DECEDENT'S NAME	FATHER'S NAME	MOTHER'S NAME
Jan 25	Manchester, NH	Lillian Talbot	Alfred Forant	Aurelie Miville
Feb 7	Merrimack, NH	Elaine Seward	Thomas Forbes	Rita Bruce
Feb 9	Candia, NH	Gordon H. Hansen	Roger hansen	Lorraine Wells
Feb 9	Candia, NH	Delores Desimone	Urban Lane	Bernice Bremer
Feb 26	Manchester, NH	Armand Labbe	Adrien Labbe	Blanche Garneau
Mar 20	Manchester, NH	Mary I. Dylun	Forest Flanders	Mary Brown
Apr 4	Manchester, NH	Catherine Bissett	Willlett Bissett	Gladys Dolan
May 16	Candia, NH	Sheldon Drummond	Edward Drummond	Phyllis Ayers
Jul 3	Colebrook, NH	Odena Letendre	Ovila Bertrand	Celanise Garceau
Jul 18	Manchester, NH	Robert B. Harrison	Walter Harrison	Matilda Huneau
Sep 27	Manchester, NH	Mary D. Lowe	Oscar Maddox	Mary Dubois
Oct 1	Candia, NH	Gerald Tierney	Unknown	Ruth Power
Oct 14	Candia, NH	Marion G. Chasse	Hiram Bishop	Myrtle Bennett
Dec 8	Manchester, NH	Mona Price	Lionel Nason	Alta Boston

The above records are correct according to the best of my knowledge and belief.

Christine Dupere

Christine Dupere

2001 MARRIAGES

DATE	PLACE OF MARRIAGE	GROOM	RESIDENCE	BRIDE	RESIDENCE
Jan 1	Candia	Rex Hanson	Candia,NH	Leslie French	Candia, NH
Mar 14	Raymond	Daniel Buckner	Deerfield,NH	Melissa Bemis	Deerfield,NH
Mar 26	Derry	Hugon Lopez	Candia,NH	Anna M. Lopez	Candia,NH
Apr 7	Candia	Mark Biron	Manchester,NH	Brandie Stachokas	Candia,NH
Apr 21	Manchester	Mark J. Heon	Candia,NH	Audrey Boisvert	Manchester,NH
Apr 28	Manchester	James Benton	Winchendon,MA	Jennifer Boucher	Candia,NH
May 11	Nashua	Paul R. Lamy	Candia,NH	Cheryl O'Connell	Candia,NH
May 12	Candia	Stephen Martin	Cupertino,CA	Ann Lee Marshall	Cupertino,CA
Jun 9	Londonderry	Gregory E. Huard	Candia,NH	Debby S. Potter	Derry,NH
Jun 24	Manchester	Christopher Dubois	Weare,NH	Lynn M. Bell	Candia,NH
Jun 30	Candia	Kurt Strandson	Manchester,NH	Stephanie Hebert	Candia,NH
Aug 4	Auburn	Kenneth Dome	Candia,NH	Kimberly Cartier	Candia,NH
Aug 4	Bedford	Brian Miller	Candia,NH	Jeannette Jones	Candia,NH
Aug 17	Manchester	Kevin Cullinane	Candia,NH	Christine Cyr	Manchester,NH
Aug 18	Manchester	Joseph Tupper	Candia,NH	Colleen Fraser	Candia,NH
Aug 18	Manchester	Timothy O'Flaherty	Candia,NH	Casey Marcoux	Candia,NH
Aug 27	Manchester	Bronson Raspuzzi	Candia,NH	Jennifer Philbin	Manchester,NH
Sep 1	Manchester	Anthony Rivera	Auburn,NH	Bonnie Klinker	Candia,NH
Sep 8	Derry	Jeffrey Heiser	Candia,NH	Sheila Pedersen	Derry,NH
Sep 9	Manchester	William Houser	Candia,NH	Jennifer Drummond	Candia,NH
Sep 21	Manchester	Jason Benson	Concord,NH	Elisabeth Worthington	Candia,NH
Sep 29	Hampton	Arthur Gosselin III	Candia,NH	Colleen Dugan	Candia,NH
Sep 29	East Derry	Brian Thompson	Candia,NH	Erica Bennett	Candia,NH
Sep 29	Hudson	Patrick John Hoyt	Candia,NH	Sharon Demers	Candia,NH
Oct 6	Windham	Jesse Gregoire	Candia,NH	Rebecca Stopherd	Londonderry,NH
Oct 7	Candia	Gerard Baron Jr.	Dracut,MA	Michelle Fraser	Candia,NH
Oct 13	Candia	Seth Caron	Candia,NH	Crystal Webster	Candia,NH
Oct 15	Candia	Kenneth Salomon	Sheepbranch,CA	Martha Martin	Raymond,NH
Oct 20	Candia	Scott Glenn Barrett	Candia,NH	Cindy Lou Lainey	Pleasanton,CA
Nov 10	Merrimack	Robert Batchelder	Candia,NH	Denise Patterson	Candia,NH
Dec 29	Candia				Manchester,NH

The above records are correct according to the best of my knowledge and belief.

Christine Dupere
Christine Dupere

ROAD AGENTS' REPORT

Winter 2001 certainly was one to remember as far as snowfall is concerned. January started off rather quiet, then in February and March it seemed it was never going to stop snowing. It has been quite sometime since we have seen that much snow fall on Candia. This in turn caused our winter line item to be over expended. Along about mid-March I think even the most die-hard snow lovers must have thought enough is enough! I'm sure some people never thought they would ever see their mailbox again, with the mountains of snow we had to push off the roads on a seemingly daily basis. To some, this proved to be true and we apologize to them. We do our best to come within inches of the 1,500 or so mailboxes in town, but sometimes they do fall prey to the wing-plow!

Sometimes the freezing rain and snow fall so fast, it seems impossible to stay ahead of it. We try our best to keep up with whatever mother nature gives us. Drivers need to reduce speed and exercise caution when driving in winter conditions, doing so will help everyone safely reach their destinations. I would like to remind residents that plowing snow across and into the road is not allowed. Motorists should yield to snowplows for everyone's safety. Also, vehicles should not be parked within ten feet of the roadway. Following these few rules can make clearing our roads much more efficient and safe.

Town road projects for 2001 were as follows:

- ◆ Shim and overlay of pavement on Pine Ridge Drive.
- ◆ Grinding of pavement, gravel added, ditching, culvert replacement, and paving of Crittle Hill Road and New Boston Road.
- ◆ Reconstruction of 4/10 of a mile of North Road and 3/10 of a mile of New Boston Road. The project took four weeks to complete. As with any road construction project some inconvenience is likely. We did our best to see that this was kept to a minimum. I wish to thank those who live on and those who travel North Road for their patience during the project.

Town road projects for 2002 are as follows:

- ◆ Final phase of North Road reconstruction.
- ◆ Culvert replacement on Patten Hill Road and Podunk Road.
- ◆ Shim and overlay of pavement on sections of North Road and New Boston Road.

Hopefully, the taxpayers of Candia will continue to support our road rebuilding efforts with funding again this year at town meeting. This is the one capital improvement that the town of Candia has funded for the last 11 years, resulting in upgraded roads that can handle ever increasing traffic.

In closing, I wish again, to thank the various local contractors, who through everyone's combined efforts, has made our road projects reach completion on schedule and within budget, resulting in a great cost savings to the town. We hope to be able to continue to do reconstruction in this manner in the years to come.

Respectfully submitted,

Dennis Lewis
Road Agent

REPORT OF THE CANDIA EMERGENCY MANAGEMENT

This year I would like to take the opportunity to recognize the efforts and dedication of the men and women of the emergency services that we rely on.

On September 11, 2001, three hundred forty six emergency response personnel perished in New York City, as a result of terrorism. These men and women gave unselfishly of themselves and their families.

Additionally, hundreds of passengers and crew gave their lives, some to avert further disaster. Many of these people had no choice as to their involvement in the events. Still others respond to emergency and crisis daily as part of the "job".

The emergency responder is part of a team of people dedicated to making sure a community is prepared to handle a crisis of any size. The crisis may only effect a small percentage of the community, but is no less important than if it effects the whole community. The overall Emergency Plan establishes a guide for dealing with these emergencies. As with any plan, we try to consider every type of event. There are times when you are focused on one direction, that some event takes you by surprise. This makes planning and responding to emergencies very difficult.

The past year saw members of the LEPC (Local Emergency Planning Committee) working on topics of safe school evacuation and "shelter in place" procedures. In January 2002 many Candia parents received notices from the Moore School of the first "lock down/shelter in place" drill. This will be an ongoing process to insure the safety of our children when attending classes and other school activities.

Also a work in progress is the Town Emergency Plan. Changes in who fills a position and even available resources change from time to time. The past year has led to the further development of guidelines on terrorism and more specifically Anthrax concerns. This plan has been around for many years, and is always being revised.

In closing, I would ask the citizens of Candia to take a few minutes and thank some of the men and women of our emergency response services. The police, fire and medical people who give of themselves and their families daily. Many of them are your neighbors and respond unselfishly when an emergency arises.

Respectfully submitted,

Robert Panit
Emergency Management Director

CANDIA POLICE DEPARTMENT

This year marked a year in which our freedom and national security was shattered by the tragic events of September 11, 2001. The law enforcement community as well as Fire-EMS personnel, hospital workers, and thousands of volunteer workers across the country were put into service without warning. Our country suffered great losses in the many men and women who gave the ultimate sacrifice to save those who were innocent victims. We extend our thoughts and prayers to all the victims and their families of this tragic event.

The Candia Police Department recorded one of the busiest years in 2001. Our department answered approximately 5,942 calls which reflects nearly a 22% increase from the previous year. The increases came in the way of, domestic violence, criminal mischief (vandalism), DWI arrests and assaults.

Another contributing factor, which kept our agency busy, was in the way of minors in possession of alcohol and DWI arrests. For this reason, the Candia Police Department applied and was approved for our first Intoxilyzer, which measures the amount of alcohol in a persons system who is suspected of driving while intoxicated. With the expected arrival to be in February, this system will undoubtedly lessen the time in which officers are taken from patrol duties to process these individuals. This will allow the officer to get back on the street more expeditiously. For these reasons we have asked the Board of Selectmen to support renovations within the current complex to better accommodate our expansion needs.

This year we added two additional part-time officers to the staff. Officer Richard Clement and Officer Anthony Laforge. Officer Clement resides in Hooksett with his wife and children. Officer Clement is a Firefighter/EMT-I with the City of Manchester. Officer Laforge resides in Manchester with his wife and family. Officer Laforge works for YDC in Manchester. Both officers are currently receiving training at the Part-time Police Officer Academy. They will start their field training in mid- February upon completion. We welcome them to our staff.

We continue to be approved for state and federal grants which have assisted us in a variety of ways in cost savings. On the federal level, we were able to secure nearly \$400 dollars in grants to assist us in the purchase of ballistic vests worn by the officers. On the state level, we received grants for DWI detection, speed enforcement, bicycle safety and car seat safety/inspections.

Community Resource Officer Scott Gallagher has been very busy. Officer Gallagher is now certified as a Car Seat Safety Inspector through the National Highway Safety Board. As a result, citizens can call upon Officer Gallagher and arrange an appointment for him to assist in the proper placement and installation of children's car seats. Candia Police Department is now recognized by the State as a Car Seat Safety Inspection Checkpoint. The Candia Police Department also has car seats on hand should the seat be found, during routine inspections, to be non-compliant or non-conforming. The replacement seat would be given out free of charge. Officer Gallagher is also busy with the DREAM program, working closely with staff at the Henry Moore School. We will continue to offer such programs such as Neighborhood Crime Watch and Home Security checks.

We would like to thank all of the citizens of Candia and others for your generous gifts, prayers or heartfelt "thank you's" given to our officers not only during the tragic events of September 11, 2001, but all year through. We remain committed to the people of Candia and strive everyday to improve our services. Lastly, I would like to say thank you to the men and women of the Candia Police Department, who every day make the department a well-respected and professional agency. I would also like to thank the Candia Board of Selectmen for their continued support all year.

Respectfully submitted,

Thomas L. McPherson Jr.
Chief of Police

CANDIA POLICE DEPARTMENT STATISTICS

	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>
Arson	1	0	0	1	0
Illegal Dumping	16	9	4	9	5
Robbery	0	1	0	3	0
Assault	23	13	25	9	11
Burglary	8	12	5	7	19
Theft	69	55	20	32	54
Motor Vehicle Theft	4	1	4	3	2
Crim. Threatening	13	4	10	8	8
Forgery, Fraud	2	7	26	9	12
Noise Complaints	29	0	5	25	26
Rec. Stolen Prop	1	0	3	0	0
Criminal Mischief	77	51	55	72	46
Weapons Violations	3	4	2	1	0
Security Checks	66	75	57	67	85
Sex Offenses	5	3	6	2	1
Drug Offenses	20	16	40	10	13
Found Property	35	20	23	27	35
Domestic Complaints	42	32	31	24	24
DWI Arrests	41	36	27	19	33
Liquor Laws	106	98	40	6	9
Other Arrests	104	62	92	34	24
Disorderly Conduct	8	12	9	5	2
Paperwork Service	97	95	52	101	90
Criminal Trespass	20	26	11	9	2
Suspicious Activity	229	165	79	209	251
Motor Vehicle Viol	3038	2400	3065	2926	2837
Alarms	233	176	145	196	185
Assist other Depts	635	551	355	435	563
M/V Assists	319	323	140	231	367
M/V Accidents	83	91	46	68	67
Juvenile Complaints	34	20	22	11	20
Police Information	171	188	61	60	86
Missing Persons	10	12	4	11	19
Miscellaneous	150	48	54	51	43
Harassment	31	21	28	19	17
Unattended Deaths	2	1	3	0	2
Animal Control Calls	217	220	179	180	191
TOTALS	5942	4848	4697	4873	5149

CANDIA CONSERVATION COMMISSION REPORT

During the year, the Commission considered several wetlands applications and notifications. Much of the activity this year centered around working together with the Planning Board and the Southern NH Planning Commission (SNHPC) to develop an Open Space Plan based on the Natural Resources of the town. A public meeting was held on September 18 for SNHPC to present the Plan.

The Commission presented a warrant article at the 2001 Town Meeting that proposed to increase the percentage of Land Use Change Tax going into the Conservation Fund from 25% to 50%. The article was amended from the floor to increase the percentage to 100%. It passed overwhelmingly. These funds will be used to protect open space, thus maintaining the rural character of the town.

In the spring two members of the commission (Fowler and Snow) attended a workshop sponsored by UNH Cooperative Extension once weekly for 10 weeks to learn how to use the ARCVIEW software to develop Geographic Information Systems (GIS) maps. The software was given to the town for its use in developing future maps, similar to those prepared by SNHPC for the Open Space Plan.

In May the Commission sponsored a public presentation by UNH students. They had worked on a resource inventory of the Ward Brook area of the Lamprey River during the spring '01 semester. The inventory will be used for the NH Rivers Management and Protection Program application, which we are in the process of developing.

Commission members wrote letters to urge the state legislature to support the legislation to fund the Land and Community Heritage Investment Program (LCHIP), which subsequently was passed and funded.

One Commission member (Lindsey) attended a 3 ½ day course sponsored by UNH Cooperative Extension in September. She is now an official Coverts cooperator (joining Betsy Kruse).

On October 19-20 the Commission co-sponsored the highly successful community profile, "Envision Candia," along with the Planning Board and the School Board. Several of the commission members were active in the planning and implementation of the event.

During October and November three members of the CCC (Fowler, Kruse, and Lindsey) attended a workshop once weekly for 4 weeks. It was co-sponsored by Bear-Paw Regional Greenways and the UNH Cooperative Extension, and provided information about protecting land through conservation easements.

In December the Commission heard a presentation by another group of UNH students who had worked with the Open Space maps prepared by SNHPC. They had developed a proposal for priority lands in Candia that should be designated for conservation.

In the fall Commission members, together with Deerfield Conservation Commission, met with a representative from the Rockingham County Conservation District to discuss the potential impact of widening I-93 on the two towns. We listed those lands that would be of highest priority to protect from possible future development.

Two new full members (Lindsey and Lamie) and one new alternate member (Seward) were added to the Commission this past year. Presently the members of the Commission are: Mabel Brock, Edward Fowler (Chairman), Paul Lamie, Dennis Lewis, Judi Lindsey, Betsy Kruse (Vice-Chair), Judy Seward (alternate), Dick Snow (alternate and Secretary), and Dick Weeks.

Respectfully submitted,

Ed Fowler, Chairman

SUPERVISORS OF THE CHECKLIST REPORT

The SUPERVISORS OF THE CHECKLIST have the responsibility of maintaining and updating the Candia voter checklist, to enable ELIGIBLE CANDIA RESIDENTS to exercise their right to vote at Local, State, and Federal Elections.

This is accomplished by holding REGULAR NOTICED SESSIONS at the town office to update the checklist, with input from the Town Clerk, from other New England Cities and Towns, and Candia voters who may wish to change parties, names, etc.

The Supervisors' sessions are noticed in local papers and posted in the Town Office. Eligible Candia Residents may also make voter application with the Town Clerk during her normal office hours.

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REGISTRATION AT THE POLLING PLACE ELECTION DAY REGISTRATION

Any ELIGIBLE CANDIA RESIDENT may register to vote, with the Supervisors of the Checklist, at any Federal or State Primary, State General Election, Town or City Election. THERE IS NO VOTER REGISTRATION ALLOWED AT SCHOOL DISTRICT MEETINGS, OR TOWN MEETINGS.

.....

VERIFICATION OF CHECKLIST IN YEAR 2001

Verification of the checklist, (Chapter 291:2 Election Laws of 2000), was started in April 2001, and finished in July 2001.

Supervisors of the Checklist

Elliot F. Hardy, Chairman
Edwin A. Brock
Candice E. Stamatelos

REPORT OF THE BUILDING INSPECTOR CODE ENFORCEMENT OFFICER

In 2001, the Town of Candia adopted a building code and with it came a significant amount of permits for building/construction. In the year 2000, there were 165 permits issued and in 2001 there were 158 issued.

Of the 158 permits issued in 2001, they were as follows: 29 for new homes, 1 commercial building, 23 garages or barns, 24 additions, 21 for electrical work & services, 11 for pools, 14 for decks & porches, 16 for sheds, 9 remodeling & renovations (5 residential & 4 commercial), and 7 for miscellaneous items or repairs.

Listed below are the building permits issued from 1984-2000 showing this years increase.

	Building Permits to New Residents	Total Permits
1984	42	110
1985	47	99
1986	50	122
1987	32	104
1988	14	72
1989	9	95
1990	9	74
1991	8	94
1992	12	75
1993	12	92
1994	13	91
1995	19	88
1996	19	102
1997	27	105
1998	34	156
1999	48	161
2000	38	165
2001	29	158

As we close the year 2001 and move into 2002, we anticipate it to be a busy year. Our goal in the building department is to have a courteous and helpful atmosphere to the citizens and builders of Candia. We do this for the health and safety of everyone in our community.

We will be working hard to improve the departments knowledge so as to improve our quality of service to those we serve. In doing so we can make sure when a home is built or other services are rendered it is of the utmost importance it is done correctly and safely.

Builders and homeowners are doing a great job in doing their part to facilitate these ideals and consequently a lot of fine work and homes are being built in Candia which only enhances our community.

We hope we can keep up the great work done by everyone and our department will do all we can to improve our quality of service.

Thank You,

Paul R. Lamy
Building Inspector/Code Enforcement Officer

David Boudreau
Assistant Building Inspector

HEALTH & WELFARE DEPARTMENT REPORT

HEALTH DEPARTMENT

As the Health Officer for the Town of Candia, and in accordance with RSA 128:5, it is my duty to "enforce the public health laws and regulations, and make necessary inspections and investigations as may be directed by the local board of health or as may be required by the Division of Public Health Service." Some of my duties have included the following: inspections of group homes, day care facilities and private homes (if a complaint has been sent to this office), as well as inspections for faulty septic systems, water tests. I work closely with the New Hampshire Department of Health and Welfare. Locally, I report to the Board of Selectmen with any specific problems.

If you need to reach me with a specific health department issue, you may telephone the Office of the Selectmen at 483-8101 and leave a message for me.

WELFARE DEPARTMENT

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

This year, we were able to make the holidays special for those less fortunate families in Town. At Thanksgiving, we were able to provide twenty-nine families with food baskets that included a Thanksgiving dinner, as well as nine for the elderly. At Christmas, we were able to provide food baskets and gifts for members of thirty-two families with a total of forty-six children.

I would like to give special thanks to the Candia Junior Women's' Club for all their assistance through the year and especially during the holiday season. Without their help, the food baskets would never have been a reality. I would also like to thank the following: the faculty, the students and the parents at the Moore School who so generously gave to the food pantry; the businesses for their donations and assistance and the many individuals who committed themselves to purchasing gifts, donating their time and talent in making the holidays truly HAPPY for so many. Lastly, I would like to extend my heartfelt thanks to each and every one that helped out this past year!

If you are in need of assistance, or if you can be of assistance, please call my pager at 492-0996. In case of an emergency where you are unable to reach me at the above listed pager number, you may call the Office of the Selectmen at 483-8101 and leave a message for me.

Sincerely

Mary Hall
Health & Welfare Director

REPORT OF THE PLANNING BOARD

In October the Town held a very informative Community Profile weekend that was called "Envision Candia". Thanks to the very dedicated volunteers and the townspeople who attended, a lot of good information was exchanged.

Southern NH Planning Commission along with the Planning Board and the Conservation Commission completed an "Open Space Plan for Candia" that will become part of our Master Plan.

The Planning Board conducted 7 subdivision and boundary line adjustment hearings as well as 5 site plan hearings that included the CYAA and the new library.

We look towards another busy year in 2002. We will continue to provide informational hearings, without cost to anyone with questions or concerns about any type of development. For more information, or to be part of our agenda, call the Land Use Office.

Respectfully submitted,

Mary Girard
Chairperson

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment processed thirteen (13) applications in 2001, with eleven (11) requesting variances to waive terms, two (2) requesting special exceptions.

The Board granted six (6) variances. They denied four (4) variances, and one (1) application for a variance was withdrawn. Of the two (2) special exceptions, both were denied.

The Board has tried to keep the spirit and intent of the zoning ordinance.

Respectfully submitted,

Arlene "Sis" Richter
Chairperson



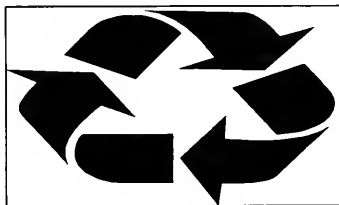
CANDIA HAD MANY OLD MILLS. SOME
USED THE WATER POWER TO SAW
LUMBER OR GRIND GRAIN INTO FLOUR.

2000 RECYCLING CENTER REPORT

Amount	Material	Income	Cost
3.20 tons	Aluminum Cans	\$ 1,808.34	
22.47 tons	Steel Cans	(472.57)	\$ 4,859.40 *
23.75 tons	Brown Glass	296.16	
17.84 tons	Clear Glass	124.52	
	Propane Tanks (approx 200)		
199.38 tons	Metal	2,712.85	
	CFC Removal/Metal Pile		2,355.41
104.89 tons	Newspaper & Magazines		
14.34 tons	Cardboard	286.80	
59.36 tons	Tires	36.00	6,713.35
	Waste Oil (2,624 gallons)		
	Oil Filter Barrels -Transportation Chg	(50.00)	
	Batteries	207.20	
11.1 tons	Textiles	0.80	
20.00 tons	Compost		
	Animal Disposal Fees	4,034.00	
	Swap Shop Donations	105.95	
495.08 tons	TOTALS	\$ 9,090.05	\$ 13,928.16

The income column reflects the net income received for the sale of recyclables which was deposited in the General Fund. The cost column shows payments made out of the Recycling Budget for the expenses directly related to the recycling of those items such as supplies and transportation. These numbers do not show the labor and overhead expenses of our recycling programs.

*hauling charges for aluminum & tin cans



SCHEDULE OF TOWN PROPERTY

Town Office Building & Moore Park, Land & Buildings	\$685,500	
Town Office Furniture & Equipment	150,000	
Town Vehicles	92,644	
Moore Elementary School, Land & Building	2,948,250	
Fitts Museum	87,750	
Fitts Museum Contents	100,000	
Recycling Center Land & Building	94,600	
Recycling Center Contents & Equipment	83,029	
Highway Department Equipment	15,700	
Land, Brown Road, 13.9 acres	56,800	
Land, Brown Road, .09 acres	6,400	
Land, Chester Road, .37 acres	6,150	
Land, Chester Turnpike, .25 acres	5,600	
Land, Deerfield Road, .30 acres	1,350	
Land, Depot Road, .95 acres	850	
Land, Donovan Road, 25 acres	15,250	*
Land, Donovan Road, 4.6 acres	3,700	
Land, Flint Road, 64 acres	111,900	*
Land, Fogarty Road, 13.5 acres	15,250	*
Land, Fogarty Road, 11.6 acres	6,800	*
Land, Hemlock Drive, 12.75 acres	26,800	
Land, High Street, 1 acre (Taken through Tax Deed in 1997)	1,450	
Land, 55 High Street, 9.14 acres	60,150	
Land & Building, High Street, 30 acres (Formerly deeded to Fire Dept)	123,050	
Land, New Boston Road, 29 acres	37,300	*
Land, New Boston Road, 19 acres	17,150	
Land, New Boston Road, 15 acres	28,250	
Land, New Boston Road, 1.3 acres	18,050	*
Land, New Boston Road, 14.3 acres	26,700	*
Land, North Road, 16 acres	53,700	
Land, Old Mill Road, .08 acres	3,500	
Land and Building, 291 Raymond Road, 3.38 acres (Taken through Tax Deed in 1997)	68,850	
Land, Raymond Road, 11.02 acres	5,600	
Land, Raymond Road, 1 acre	16,900	
Land, Off Tower Hill Road, 51 acres	42,050	
Land, Old Route 101	<u>9,900</u>	

Total: **\$5,026,923**

Note: The Town also owns Hill Cemetery, Deerfield Road Cemetery, Critchett Road Cemetery, Bean Island Road Cemetery, Depot Road Cemetery, and the Holbrook Cemetery.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting vote of March 1999.

REPORT OF THE CANDIA VOLUNTEER FIREFIGHTERS ASSOCIATION

The Candia Volunteer Firefighters Association sadly reports that the year 2001 will be known as a very tragic year for the United States and the Fire Service. The Fire Service loss of life was the highest firefighter fatalities ever. We in Candia have been training and continue to train for those unforeseen incidents. It is with these events in mind that we begin 2002 realizing the need to continue to train our volunteers. Training is the best tool a firefighter can carry with them. We appreciate your ongoing support at the local level.

With your support at last years Town Meeting we were able to finish the upgrade of our aging Self Contained Breathing Apparatus with all new high pressure, low profile and lighter packs. These new air packs help to reduce the physical burden on the firefighters and improve their safety. This year we have two warrant articles, one for our operating budget and one \$50,000 for the capital reserve to replace our aging Engine 2.

As with last year, your overall financial support of the department from the community was terrific. This support provides us with the operating expenses and the apparatus purchases to continue to improve your Fire Department. Other funding support for building improvements, small equipment upgrades and special projects come from our continued fund raising efforts. Some of our fundraisers this year included our Annual Fund Raising Letter, Holiday Breakfast, Deerfield Fair Breakfast and our Christmas Tree sales. We are pleased to report that our Christmas Trees sold out at a record pace. It not only shows your financial support, but also the support for your local firefighters.

We have always believed that the most important asset to any organization is its people, without the dedication and training of your firefighters there would not be a department. These individuals continue to receive no financial compensation for the countless hours they expend in training, station duty, and responding to calls at all times, in all types of weather. We in the fire department have to be ready every minute of everyday for the emergency we hope you never have.

As always, we would like to invite you to stop by your fire station on any Sunday morning and let us show you around. If you think you may want to become a member of the department stop in and fill out an application. Experience is not required, however dedication to serve the town in this rewarding profession is a must. Training is available to those interested.

Rick Swain
President

Les A. Cartier
Fire Chief



CANDIA VOLUNTEER FIREFIGHTERS ASSOCIATION FINANCIAL REPORT

OPERATING BUDGET CATEGORY	2001 BUDGET	2001 EXPENSE	2002 BUDGET
ADMINISTRATION	\$2,100.00	\$2,130.72	\$2,800.00
BUILDING FUEL	\$2,500.00	\$3,519.44	\$3,200.00
BUILDING MAINTENANCE	\$3,500.00	\$3,703.52	\$3,500.00
COMMUNICATIONS EQUIP	\$2,500.00	\$1,921.50	\$4,000.00
COMMUNICATIONS MAINT	\$1,500.00	\$655.84	\$800.00
ELECTRICITY	\$2,800.00	\$2,327.90	\$2,400.00
EMS EQUIPMENT	\$3,000.00	\$2,668.04	\$3,200.00
EMS EQUIPMENT MAINT	\$1,000.00	\$1,004.39	\$1,200.00
FIRE EQUIPMENT MAINT	\$1,600.00	\$972.49	\$600.00
FIRE PREVENTION	\$1,700.00	\$1,926.53	\$2,100.00
FIREFIGHTING EQUIPMENT	\$3,000.00	\$4,247.56	\$3,500.00
INSURANCE	\$20,500.00	\$20,642.00	\$21,500.00
PROTECTIVE CLOTHING	\$8,300.00	\$8,755.56	\$9,500.00
TELEPHONE	\$1,500.00	\$1,251.75	\$1,800.00
TRAINING	\$4,500.00	\$7,303.97	\$5,000.00
TRUCK FUEL	\$1,000.00	\$796.48	\$1,000.00
TRUCK MAINTENANCE	\$7,500.00	\$6,955.64	\$7,400.00
TOTAL OPERATING BUDGET	\$68,500.00	\$70,783.33	\$73,500.00
ASSOCIATION EXPENDITURES			
PROTECTIVE CLOTHING		\$5,252.04	
BUY/ EQUIP FORESTRY TRUCK		\$11,442.22	
TOTAL EXPENDITURES		\$87,477.59	

CANDIA VOLUNTEER FIRE DEPARTMENT 2001 RUN SUMMMARY

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
EMS Calls	10	9	9	11	13	14	19	15	9	11	11	6	137
MVA	3	3	8	2	6	3	2	5	4	4	4		44
Alarm Activation	3	1		2	2	5	1	2	5		1	2	24
Good Intent	2	2	5			1	3	1	1	1	3	1	20
Standby/Assists			3		3	3	1			2			12
Odor/Smoke Investigation		1		3				1			1	3	9
Oil Burner Malfunction	1										1		2
Chimney Fires													0
Wires Down			1					2		1			4
Mutual Aid			2	1	2			1	1	2	2	1	12
Vehicle Fires	2			1	1		1		1				5
Appliance Fires													1
Brush/Woods Fires				1	2			1		3		1	8
Structure Fires										1	2		3
Illegal burns					1		1	2		1	1		6
Elec. Malfunction													0
Bldg Collapse													0
Hazardous Materials		1	2	1	1		1		1				7
Mulch Pile Fires													0
Transformer Fires										1			1
Lightning Strikes													0
False Alarms													0
Totals	21	17	30	22	31	26	29	30	22	27	26	14	295

REPORT OF THE SMYTH PUBLIC LIBRARY

The Library was visited by Candia citizens more than 11,000 times during 2001, an average of 211 users each week. Almost 24,000 books and other materials were loaned during the year.

Smyth Library is open 30 hours per week during July and August, and at least 34 hours a week the rest of the year. Our collection of carefully selected books, books-on-cassette, and videos now totals over 18,000 units, most of which you are able to enjoy in your home. We also provide a quiet environment for reading, study and research.

Other library services include a quality copier and fax transmissions, two public *Mediaone* internet access stations, word-processing computer, reference department, including encyclopedias to take home, more than 40 magazine subscriptions, art prints to borrow, and free passes to the *Currier Gallery of Art* and *Seacoast Science Center*. Our website, www.smythpl.org allows you to search our entire collection, and see what you've checked out and when they're due, right from your own home. Link to *Proquest*, a comprehensive research database. Ask us about getting books from any other library via Interlibrary Loan.

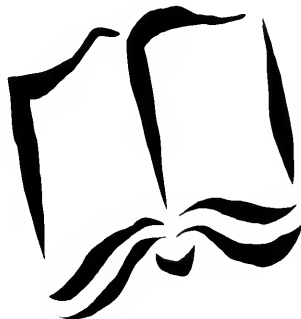
Our annual non-competitive Summer Reading Program encourages year-round reading with special incentives. Three to five-year olds enjoy our weekly *Storytime* throughout the year. Watch for special cultural programs throughout the year. Ask us how you can join the *Friends of Smyth Public Library*.

And watch for the new Smyth Library, scheduled to break ground in Spring of 2002, next to the funeral home. Thanks again for your continuing support toward a quality small-town library!

Beginning units	18,920
Materials added	1,209
Withdrawn	1,324
Collection total	18,805

Jon R. Godfrey
Library Director

Margaret Politis
Ellie Davidson
Assistant Librarians



2001 SMYTH PUBLIC LIBRARY FINANCIAL REPORT

Income

Town Appropriation	84,105.00
Book Fines	3,062.00
Bank Interest	136.00
Gifts	560.00
Miscellaneous Income	53.00
Reimbursed Expenses	<u>1,523.00</u>

Total Receipts **89,439.00**

Disbursements	<u>Budgeted</u>	<u>Expended</u>
Support Contracts	1,200.00	994.00
Payroll Expenses	41,000.00	38,873.00
Payroll Taxes	3,320.00	2,974.00
Books	8,700.00	12,436.00
General Admin. Expenses	4,200.00	3,043.00
Telephone	725.00	905.00
Office Supplies	1,600.00	1,987.00
Maintenance	4,460.00	1,929.00
Health Insurance	7,700.00	7,827.00
Liability Insurance	2,600.00	2,084.00
Professional Expenses	2,150.00	95.00
Special Programs	1,500.00	766.00
Miscellaneous	500.00	2,039.00
Postage	450.00	491.00
Computer	4,000.00	471.00
Computer Support	-	3,835.00
Total Disbursements	84,105.00	80,749.00

Total Receipts **89,439.00**

Total Disbursements **80,749.00**

Balance on Hand to carry through April 2002 **\$8,690.00**

Kathy Binns
Treasurer

2001 Fitts Museum Annual Report

The Fitts Museum celebrated its 100th year as Candia's Town Museum this past summer. A well-attended cake and ice cream anniversary party was held on the grounds by the museum trustees, with assistance from the Candia Historical Society, the Friends of the Library, the Candia Junior Women's' Club, the Spinners and Dyers Guild, the Fitts Museum Foundation and many other friends.

There were games for the children, and craftspeople demonstrating and exhibiting rug braiding, basketry, old tin ware, broom making, shingle making, quilting, bee keeping and spinning. Inside the building were exhibits of early photographs and maps, works of various Candia artists and writers, vintage clothing, Civil War artifacts and the tools of various early trades. The loom room demonstrated the process of turning flax to linen. Even the weather cooperated in making it a memorable event.

Other special days were the hosting of the Historical Society's June meeting and our two yearly events for the fourth graders; a trip to the Lewis Farm during maple syrup making season and a tour of the museum in the fall.

This year, the ongoing program of conservation included the framing of five maps and paintings, repair of two wooden articles and some binding repair on one large volume. Three historical documents were sent to specialists for deacidification and framing.

The building received its share of attention as well, getting a fresh coat of paint on its south side, and the installation of dehumidifiers to help with the dampness problem. The Trustees purchased a portable restroom. With rental costs so high now, it is more economical to own than to rent.

Additions to the collection were numerous again this year, too many to list entirely. Among them were books, photographs and textiles, a corn grinder, a 46 star American flag (1908), a pre-Revolution burl cream skimmer and the "railroad" stove that once warmed the Candia Depot station house. We are grateful to all those who have donated pieces of our Town's history, and we appreciate their thoughtfulness.

Plans for 2002 include painting and papering the hallway upstairs and down, having additional electrical and carpentry work done, sending a painting out to be professionally restored, renovation of the tool room, and continuing our conservation efforts on the collection.

There is work to be done on the building itself, including improving the gutter system, reinforcing a chimney area, closing in the foundation on the rear addition of the museum to deter animal visitors (to date we have had skunks, opossums, foxes and woodchucks take up residence), additional cellar improvements and a possible security system.

Some interesting programs are being planned to begin our next 100 years, and we invite you to join us on Saturday afternoons in July and August from 1:00PM to 4:00PM. Other hours can be arranged by contacting one of the Trustees. There is no admission charge. It is your museum, do come and enjoy it.

The Trustees of the Fitts Museum

Dorothy F. Purington Donald Weeks Janet Lewis Christine Dupere
George Comtois (resigned fall of 2001) and Jean Natoli (appointed winter of 2001)

2001 Fitts Museum Financial Report

Balance in hand January 1, 2001		\$ 4,284.60
Receipts:		
Town Appropriation	\$5,000.00	
Gifts	2,424.10	
Total	<u>\$7,424.10</u>	\$ 7,424.10
Total Receipts:		\$ 11,708.70
Disbursements:		
Building	\$4,299.48	
Grounds	250.00	
Collection	877.11	
Programs	282.50	
Supplies & Miscellaneous	286.27	
Total	<u>\$5,995.42</u>	
Total Disbursements:		\$ 5,995.42
Total Receipts		\$ 11,708.70
Total Disbursements		- \$ 5,995.42
Balance on hand December 31, 2001		<u>\$ 5,713.28</u>

Dorothy F. Purington, Treasurer

CEMETERY REPORT

Due to the unusual weather, the season for groundskeeping was extended. The new section of the cemetery has been opened and burial lots have been sold.

Despite signs posted "No Dogs Allowed" and "Thru Traffic Not Allowed", they are being ignored.

This year it will be necessary to make some renovations to the tomb and enlarge the equipment building.

Due to the unusual weather it was impossible to close the cemetery as of December 1, 2001.

Russell G. Seward
Superintendent of the Cemeteries

CEMETERIES FINANCIAL REPORT

BALANCE ON HAND 1/1/01	\$9,293.90
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Receipts

Cemetery Trust Fund	6,046.21
Town Appropriation	3,500.00
Sales of Lots	3,300.00
Interest	<u>151.04</u>
Total Receipts	\$12,997.25

Expenditures

Salaries	8,760.00
Bank Charges	117.25
D.C. Mobil	240.31
Candia Hardware	98.60
Radio Grove	9.97
Miles Supply	92.77
Kmart	62.08
Home Depot	16.75
Sears	196.12
Scenic Nursery	57.60
CRR Tire	51.70
Tire Warehouse	10.25
Perpetual Care	<u>400.00</u>
Total Expenditures	\$10,113.40

BALANCE END 12/31/01	\$12,177.75
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REPORT OF THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for the specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and/or the Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Candia during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by Candia officials.
2. Conducted traffic counts at sixteen (16) locations in the Town of Candia. Data was forwarded to the Town's Planning Board Chair.
3. Sponsored a legal discussion on the "Simplex Technologies vs. Town of Newington" case which was adjudicated by the NH Supreme Court. A number of Candia officials attended. A videotape of the proceedings and an associated paper authored by Attorney Dresher were forwarded to the Candia Planning Board.
4. Attended the Layout Commission hearing on the NH Route 43/NH Route 27 Signalization Project and continue to work with the NHDOT toward the completion of that project.
5. Prepared an open space plan for the Town.
6. Provided data to the Natural Resources Department at UNH, which was engaged in conducting a Natural Resource Inventory for the Town.
7. Conducted a vehicle speed classification study for the locations proposed by the Town.

Candia's Representatives to the Commission are:

Mary A. Girard
William Stergios

Executive Committee Member: Mary A. Girard

CANDIA YOUTH ATHLETIC ASSOCIATION

Your CYAA has had yet another busy year! With the help of unknown numbers of volunteers, from so many places, much has been accomplished. Baseball and Soccer fields have been started, others completed, a Concession stand built and put to use, and so much more. We have a lot to be proud of and happy for!

While these are wonderful accomplishments, our greatest source of pride has to be our kids. We continue to have larger groups of children participating in every sport, and having fun! This is what the CYAA is all about. Our purpose is to provide our children with activities that help prepare them to become happy, productive citizens. More simply put, we only exist to provide outlets for our kids to play together, grow together and learn together.

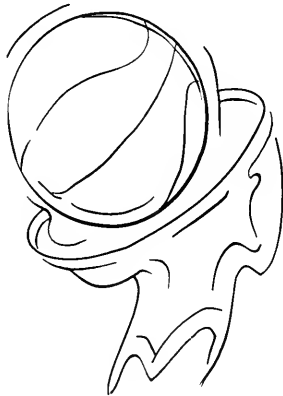
We would like to thank every parent, volunteer, coach, and of course, the kids, for all the support of our efforts to accomplish this goal. Together, everybody wins!

The CYAA can be reached in several ways. The website address is cyaasports.com, where every board member can be contacted. Our mailing address is CYAA, P.O. Box 193, Candia, NH 03034. Individual Sports Director's phone numbers are:

Baseball Director	Key Deyett	483-4815
Basketball Director	John Messler	483-5469
Indoor Sports Director	Larry Stacy	483-8827
Soccer Director	Mark Hamel	483-2300

Respectfully submitted,

Raymond MacDonald
CYAA Vice President



AMERICAN RED CROSS

In 2001, the Manchester Chapter American Red Cross provided our Community CPR course to seven kids. This 6.5 hour course taught them how to recognize and care for breathing and cardiac emergencies, call EMS, find and correct potential hazards in their home, prepare for emergency situations, and how to stay healthy to reduce risks of heart disease. Upon completion of this course, the 7 participants earned a Community CPR Certificate. We look forward to again offering this course and other courses in 2002.

Disaster Services provides disaster relief to those affected by house fires, floods, hurricanes and other disasters. Red Cross Manchester responded to one fire in Candia, providing emergency needs to one family of 7 people. Over \$770 was provided to the victims for emergency relief. Emergency services may include food, shelter, clothing and medical supplies.

Red Cross Manchester provided Armed Forces Emergency Services (AFES) to one family. Emergency aid to military personnel, veterans, and their families is one of the primary responsibilities of the American Red Cross. It includes family counseling, emergency communications, travel arrangements, and financial assistance.

We would like to ask the citizens of Candia for their continuing support in the amount of \$422.00.

Respectfully,

Kendra Maroon
Director of Marketing & Communications

AREA HOMECARE AND FAMILY SERVICES, INC.

Since 1972, Area HomeCare & Family Services has served elderly residents of Candia. Last year we provided over 2,000 hours of homemaker and companion services to the seniors of Candia.

Candia's contribution is an important part of our fundraising effort, which supports the services in our companion/homemaker program, for the elderly and people with disabilities in your town.

We look forward to a continued working partnership with you and ask for your continued support for the year 2002 in the amount of \$1,400.00.

Sincerely,

Gordon McColleston
CEO

CHILD AND FAMILY SERVICES

Child and Family Services would like to express its appreciation to the residents of Candia for their continuing support. Town support, combined with other funds has allowed us to offer a variety of free or low cost services to Candia children and families who would otherwise be unable to afford them. No one is ever denied service because of inability to pay.

In the last year we served 30 Candia residents who received 117 hours of service. We ask for continued support for the year 2002 in the amount of \$1,000.00. Some of the available services include:

Family and Children's Counseling Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of problems including death, divorce, substance use, abuse and neglect, and other social and mental health issues. Counseling services strengthen the health of the community by assisting families in overcoming the debilitating problems that weaken the family structure and impede a child's healthy development.

Parent Education Courses are designed to help parents learn the skills necessary to address the challenges of parenting so that they can raise healthy children in loving and respectful families. Throughout the year, evening courses are held in local communities to accommodate the needs of working parents.

Adoption Services help insure that children being adopted are placed with good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child. Services are also available after the adoption is final for adoptive parents, their children and birthparents.

Parenting Plus home based program that helps at risk families learn parenting skills and effective ways to cope with the stresses of family life.

Healthy Families this is a brand new program being offered. Healthy Families provides medical support and social services to low-income pregnant women and their children. Services are designed to improve the health of the baby and mother and to provide the support families need during the crucial first months of an infant's life. Services provided by an interdisciplinary team of medical, social work, and education professionals offer support throughout pregnancy and the first year after birth.

Child Health Support workers assist families who have abused or neglected children to help solve the problems that led to the abuse or neglect and to strengthen the family.

Family Skill Builder provides short-term, in-home education and support regarding budgeting, household management, parenting and other issues to families at risk of abuse or neglect.

Parentline A toll-free phone number linking parents to CFS social workers who answer child rearing questions, provide support, direction and appropriate referrals for further assistance.

Group Home provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

Family Life and Community Education Staff are available to speak to the interest of community groups regarding behavioral health issues.

For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

Sincerely,

Shari J. Landry
Senior Vice President

REPORT FROM THE LAMPREY HEALTH CARE

Lamprey Health Care provides a variety of services to residents of your community. Lamprey Health Care has been providing service for 30 years to our communities. We are very proud of this achievement and wish to thank the citizens of your community for your continuing support so that we can continue to provide service to our neighbors and communities. We are asking for level funding in the amount of \$3,750 for the upcoming year.

The Senior Transportation Program operated by Lamprey Health Care is one of the most important services provided to residents of the area. The busses provide necessary transportation for food shopping, for medical appointments, the pharmacy and for recreational trips. Residents are picked up at their homes and are assisted with bundles and with shopping if necessary. The Senior Transportation Program is affiliated with COAST.

All seven of the busses operated by this program are handicapped accessible. Special appointments which cannot be incorporated into the specific routes serving your area are arranged through the Transportation Coordinator and a group of volunteers. The Program almost operates as a "Friendly Callers" program in that the seniors who ride are in contact with the program, and if not, they are checked on to be sure everything is all right. The Transportation Health Workers (Drivers) from the program also do necessary errands for their riders if they are unable to do them due to illness, etc. This program does a great deal toward keeping our elderly population healthy, independent and in their homes.

The medical services provided by Lamprey Health Care include primary medical care, health promotion and education and social services. Increased capacity in both our Raymond and our Newmarket centers allows Lamprey Health Care to serve the residents of our local area in a timely and efficient manner. Staffing for both Centers includes seven Board Certified Family Physicians and one Pediatrician. Five Nurse Practitioners and a support staff of Registered and Licensed Practical Nurses, a Dietician, a Diabetes Educator and Community Health Workers round out the medical team. Medical care provided includes prenatal care, adult medicine and geriatric medicine, as well as, screenings and follow up for various medical conditions including an emphasis on breast & cervical cancer through our Women's Wellness program.

Lamprey Health Care has a primary mission to provide for the total health needs of the residents of our service area. From prenatal to geriatric care, from primary health care to transportation for seniors, we take great pride in the services provided to the communities we serve.

A reminder that Lamprey Health Care provides comprehensive information and referral through **INFOLINK** available toll free at 1-888-499-2525 – **Monday through Friday from 8AM-6PM**. INFOLINK can help local residents find the answers and support they need when they have a question about a service or type of assistance. INFOLINK is "your link to community services".

We appreciate the continued support of your community for the services provided by Lamprey Health Care.

Number of Town Client's served:

1500 Medical Visits
23 Sliding Fee Scale Families
1100 rides
Low cost flu shots

Sincerely,

Priscilla M. Shaw
Associate Director

RETIRED AND SENIOR VOLUNTEER PROGRAM REPORT

The Retired and Senior Volunteer Program (RSVP) offers older adults a meaningful life through volunteer services that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis in a variety of settings throughout their communities.

RSVP volunteers serve through a variety of organizations, agencies, and institutions designated as volunteer stations. The stations include courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations. Volunteer service include adult basic education, mentoring, tax aides, consultation services, community policing, low-cost weatherization and home repair, classroom aides, health care and substance abuse counseling, respite and in-home care, environmental surveys, telephone reassurance, and many other services.

RSVP functions under the auspices of an established community service organization with funding support and technical assistance provided. It is administered by a federal agency called the National Senior Service Corporation and has been sponsored by the Portsmouth Housing Authority since 1973. There are seven RSVP's in New Hampshire. We are the largest program in the state. We do not have a rate or fee schedule and our volunteers do not receive a stipend. Being a total volunteer program, we do not generate income. Funds to support the programs of RSVP are provided by grants, local town appropriations, and private contributions.

We are requesting \$200 in financial assistance from the Town of Candia for the 2002 fiscal year to help offset the enormous cost of the program. Each year the cost of administering the Program rises and unfortunately funds from the towns are being reduced. Our RSVP volunteers service without compensation but are eligible for personal and excess automobile liability insurance, transportation assistance, and participation in our yearly formal recognition luncheon. Your financial assistance will allow us to continue these benefits.

Thank you in advance for your favorable consideration of this request and for your support to RSVP.

Sincerely,

Peter Millette
Director

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

Primary Services

1. Types of Services provided this past fiscal year and currently.
 - A. **Group (congregate) meals:** well-balanced, hot and delicious noon meals that meet 1/3 daily caloric and nutritional needs of the older person. These meals were provided to Candia residents (60 years and older & their spouses) from various local meal centers. Monday through Friday.
 - B. **Meals on Wheels:** provides the same well-balanced, hot meals as the congregate program, but these meals are delivered to the homes of the elderly and handicapped residents of Candia. There are age, disability, and/or income criteria for this service. Drivers go to each person's home, deliver the meals perform small tasks for the person, if needed, and report any noticeable change or problem to the site manager. The meals are geared to the elderly and are low fat, low sodium, with diabetic substitutions available. For Meals on Wheels clients whose situations warrant it, we can also provide weekend meals (canned or frozen), night meals, frozen holiday meals, and canned "Blizzard Bags" to be used during the winter when the driver is unable to deliver meals due to inclement weather.
 - C. **Transportation Services:** provided by RNMOW staff and volunteers transporting the elderly to and from the Epping Community Center for meals.

Support Services

1. Types of Services provided:
 - A. **Information:** refers to the information that is given to the clients via a RNMOW employee, and includes monthly menus with health tips; agency newsletters, which contain health and elderly issue news; announcement; flyers, etc.
 - B. **Referrals:** made to the Visiting Nurse Association, Division of Elderly and Adult Services, hospitals, Community Action agencies, RSVP, and other service organizations to help mobilize resources to aid in the independent living of the client.
 - C. **Outreach:** efforts made to inform the community and the elderly about our services in order to reach the truly needy.
 - D. **Activities:** "extras" that are provided for the clients. These include guest speakers to cover topics such as Medicare, Social Security, Estate Planning, Nutrition and others of interest to our senior citizens; entertainment; remembering clients with small gifts at holiday time, etc.
 - E. **Service Time:** time spent in direct service to clients such as bringing in or opening mail, getting newspapers, picking up prescriptions, shoveling snow, emotional support to clients in crisis or with special needs.
 - F. **Home Visits:** refers to the visits that the site manager makes to a client's home. All homebound clients receive home visits. Reasons for the visits include: completion of an intake application on a new client; completion of a predetermination assessment on a client already receiving meals; to check on a sick client having problems, etc.

SERVICE FOR YOUR TOWN RESIDENTS:

Last fiscal year (7/1/00 – 6/30/01) we served 10 Candia residents on a continuing basis, an estimated 989 meals and provided 808 units of support services. We are requesting continued support in the amount of \$532.00.

Respectfully submitted,

Jaymie Chagnon
Program Administrator

REPORT OF ROCKINGHAM COMMUNITY ACTION SERVICES

Rockingham Community Action (RCA) is a private, non-profit organization. Our mission is to prevent, reduce, and work toward the elimination of poverty. RCA has been addressing these needs for thirty-five years.

Greater Raymond Community Action Center is an outreach office of RCA that serves residents of Candia and 12 other communities, and as such acts as Candia's central resource for information regarding all available human services. RCA also offers intake, clinic and distribution sites in over half of the county's thirty-seven communities for the application and provision of various Community Action services.

Community Action provides a wide range of services that are unduplicated elsewhere in the county. Many of our services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency. The following services were provided by Community Action to eligible residents of Candia from July 1, 2000 through June 30, 2001:

- 43 households received one of a group of Fuel Assistance Programs.
- 3 households were enrolled in Workforce Development.
- 1 home received Housing Rehabilitation & Energy Conservation services through the Weatherization or Energy Management Programs.
- 1 Family Day Care child and child care provider participated in the Family Child Care Program.
- 8 childcare referrals were arranged through the Child Care Resource and Referral Program.
- 42 individuals received help through the WIC or Commodity Supplemental Food Programs.
- 1 child was enrolled in Head Start.
- 18 individual food allotments were provided through the Emergency Food Assistance Program.
- 1 household received Crisis Services (emergency grants to low-income households for rent, mortgage, electricity, fuel or other basic necessities)
- 3 individuals received help through the Health Insurance Counseling, Education and Assistance Services.

In addition to these major programs, much of our staff time is devoted to working with people who come to us seeking help. During the past year, we logged 59 calls or visits from Candia residents, many of which were crisis calls involving evictions or foreclosures, fuel or utility problems, the lack of food or clothing, or general financial needs. By working closely together with local and state welfare administrators, landlords and mortgage lenders, fuel and utility companies, other human service agencies and interested clergy and civic groups, we are able to link those in need with the services available to them.

The services provided by our staff, together with the programs provided by our agency, have a direct and significant effect on Candia's welfare budget. If our services were decreased due to lack of funding, the town would experience a resulting increase in requests for local welfare assistance.

Since the services we provide greatly relieve the towns we serve of the full financial burden of providing for the needs of their low-income residents, we ask every community we serve to make a financial contribution to our agency based upon the level of service we have provided to its residents.

The Town of Candia has contributed to our agency for many years, and we extend our appreciation to you for your continued support. We are asking for your continued support in the amount of \$6,129.00.

Respectfully Submitted,

Amy Mueller-Campbell, Outreach Director
Rockingham Community Action

SEACOAST CHILD ADVOCACY CENTER

Since opening our doors in January 2000, we have served over 400 children and their families in Rockingham County. We have provided Candia with services for three children and their families.

The mission of the Seacoast Child Advocacy Center is to protect children. We do this by providing a safe environment for the evaluation of child abuse and exploitation, coordinating services to victims and families and preventing future abuse through community education. Our goals are to:

- ◆ To create a neutral place where interviews and services for abused children is provided.
- ◆ To prevent trauma to a child caused by multiple contacts with various community professionals.
- ◆ To provide the family with needed services that help them resolve their problems.
- ◆ To communicate and coordinate our efforts with other community agencies.

Because of generous support such as from the Town of Candia, our center can continue to offer the critical piece of support and advocacy for child abuse victims in our community. This Center's outreach, information and support can continue to be more readily available to families in crisis, Law Enforcement, DCYF, Prosecutors, Medical and Mental Health professionals. We anticipate opening a satellite interview site on the western side of Rockingham County this year to make our services more accessible to all children and towns. Once again, thank you for your past support and we would like to ask for your continued support in the amount of \$1,000.00.

Sincerely,

Kathryn T. Adler
Director

VISITING NURSE ASSOCIATION OF MANCHESTER AND SOUTHERN NEW HAMPSHIRE, INC.

On behalf of the many patients we care for on a daily basis, I would like to thank the residents of Candia for again supporting our home health, hospice, and community service programs.

Today, more that 100 years since our inception, we continue to maintain our non-profit status as well as our mission and dedication to improving the health and well-being of our community, by providing compassionate, comprehensive and accessible home health care that meets the needs of all individuals.

Funding provided by the Town of Candia is used to support services administered to residents who lack the insurance coverage for either all or part of the care they require, as well as free bereavement services and community clinics. With your financial support over the past year, we were able to provide individual and group bereavement support to adults and children in grief including a specialized weekend camp, known as Camp Phoenix. In addition, 80 new patients from Candia were admitted to our programs as compared to 24 patients in the year 2000. Over the past year, we provided 247 Hospice visits, 83 Maternal/Child Health visits, 951 Private Duty hours, and 8 free immunization clinics. The cost of these services well exceeded \$41,547 of which more than \$9,012 was uncompensated. Thanks to the generosity of the residents of Candia, we are able to provide this continued level of service to our clients.

The Visiting Nurse Association would like to request level funding from the Town of Candia in the amount of \$3,828.00. Once again, the patients, staff, board members, and volunteers of the Visiting Nurse Association wish to extend their heartfelt thanks to the residents of Candia who continue to support our efforts to provide high quality care to all regardless of ability to pay.

To learn more about any of our services or for information on volunteering, please call the VNA today at 622-3781.

Sincerely,

Dorothy Gove, RN
Director Planning & Development



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Selectmen
Town of Candia
Candia, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Candia as of and for the year ended December 31, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Candia has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Candia as of December 31, 2000, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Candia taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Candia. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

June 1, 2001

*Plodzik & Sanderson
Professional Association*



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INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the
Board of Selectmen
Town of Candia
Candia, New Hampshire

In planning and performing our audit of the Town of Candia for the year ended December 31, 2000, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

June 1, 2001

*Plodzik & Sanderson
Professional Association*

TOWN OF CANDIA , NEW HAMPSHIRE
ANNUAL TOWN MEETING
MARCH 17, 2001

The Annual Town Meeting was declared to be in session at 9:05 AM. Following the Pledge of Allegiance, Moderator Ronald Thomas discussed the basic ground rules to those assembled. Town Officers at the table were introduced: Christine Dupere, Town Clerk, Ken Goekjian , Selectman, Brien Brock, Selectman, Carolyn Emerson, Budget and Finance Officer, Mark Hardy, Selectman, and Dawn Brasley, Selectmen's Secretary. Ingrid Byrd was recognized for a presentation, on behalf of the School Board, thanking Sis Richter for Twenty Five years of service as School District Treasurer. Brien Brock was also recognized for several presentations. Mark Laliberte was presented with a plaque for his service as Director of the Summer Recreation Program, as well as a plaque for Patrick Simpson for his service to Summer Recreation. Cheryl Stevens was presented with a plaque for her years of service as Treasurer. Ron Caswell was presented with a plaque for his eleven plus years of service as Town Building Inspector. Mark Hardy and Ken Goekjian presented a plaque to outgoing Selectman Brien Brock for ten years of service to the Town.

Selectman Brock was recognized for a point of order. He wished to move articles 3 through 11 together. There was no objection from the floor. Chief McPherson was recognized to explain what Article 11 contained, since this was a new addition to the warrant this year.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Dollars and no cents (\$200.00)** in continuation of its support of the Retired and Senior Volunteer Program.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty-Two Dollars and no cents (\$422.00)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** in continuation of its support of the Child and Family Services of New Hampshire.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **Five Hundred and Thirty-two Dollars and no cents (\$532.00)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **One Thousand, Four Hundred Dollars and no cents (\$1,400.00)** in continuation of its support of the Area Homemaker Home Health Aide Service.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Three Hundred, Forty-six Dollars and no cents (\$3,346.00)** in continuation of its support of Rockingham Community Action.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Five Hundred Dollars and no cents (\$3,500.00)** in continuation of its support of Lamprey Health Care.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Eight Hundred and Twenty-eight Dollars and no cents (\$3,828.00)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in support of the Seacoast Child Advocacy Center.

There was no objection to move all the articles at once. Motion was made by Mr. Brock, seconded by Mr. Goekjian. Vote was by a show of ballots. **ARTICLES 3 THROUGH 11 WERE ADOPTED.**

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Five Hundred Dollars and no cents (\$3,500.00)** to support perpetual care of the Town's cemeteries. Said funds to be expended under the direction of the Superintendent of Cemeteries. Motion was made by Brien Brock, seconded by Mark Hardy. There was no discussion. Vote was taken by a show of ballots. **Article 12 WAS ADOPTED.**

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Five Thousand Dollars and no cents (\$5,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. Motion was made by Brien Brock, seconded by Mark Hardy. There was no discussion on the article. Vote was by a show of ballots. **ARTICLE 13 WAS ADOPTED.**

ARTICLE 14: To see if the Town will vote to increase the percent of land use change tax which is allocated to the Conservation Commission Fund, created pursuant to RSA 36-A:5 by the 1990 Town Meeting, from 25% to 50%. Motion was made by Mark Hardy, seconded by Ken Goekjian. Ed Fowler was recognized to speak to the article. The land use change tax states that 10% of the current market value will go to the Town. This fund is to help protect open space, with the cost of land rising dramatically. The Conservation Commission and Planning Board are working on the Natural Resource Inventory and Master Plan, and are asking that the assembly vote for this article to help protect open space and preserve the rural character of the Town. Jon Godfrey wished to offer the following amendment: To see if the Town will vote to increase the percent of land use change tax which is allocated to the Conservation Commission Fund, created pursuant to RSA 36-A:5 by the 1990 Town Meeting from 50% to 100%. The amendment was seconded by Judy Szot. Rick Mitchell stated that open land saves a lot of money, and strongly advocates this amendment. All lands which are Town owned, under the care of the Conservation Commission are available for public use. There was no further discussion. The assembly moved to a vote on the amendment. Vote was by a show of ballots. Article 14 is Amended. There was no further discussion on the amended article. Vote was taken by a show of ballots. **ARTICLE 14 WAS ADOPTED.**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Five Hundred dollars and no cents (\$500.00)**, and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. Motion was made by Brien Brock, seconded by Ken Goekjian. There was no discussion. Vote was taken by a show of ballots. **ARTICLE 15 WAS ADOPTED.**

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars and no cents (\$15,000.00)** for the replacement of Self-Contained Breathing Apparatus (SCBA). To be spent under the direction of the Candia Volunteer Fireman's Association, Inc. Motion was made by Mr. Goekjian, seconded by Mr. Brock to accept the article as read. Chief Les Cartier, demonstrated the new self-contained pack. These packs help reduce the stress to the firefighters, improves their capabilities and increases their safety. The money will purchase approximately six units. There was no further discussion. Vote was taken by a show of ballots. **ARTICLE 16 WAS ADOPTED.**

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. Motion to accept the article as read was made by Ken Goekjian, seconded by Brien Brock. Rick Swain, President of the Firefighter's Association spoke to the article, explaining this is an ongoing request every year, to spread the cost of large ticket items over several years. There was no additional discussion. Vote was taken by secret ballot. YES; 231 NO; 33 **ARTICLE 17 WAS ADOPTED.**

Rick Swain was recognized for a few announcements on behalf of the Firefighters. He recognized Adam Warshaw who won a silver and a bronze medal at the world Special Olympics world competition in Alaska. Les Cartier also received a special award from the Governor.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Sixty-Eight Thousand Five Hundred Dollars and no cents (\$68,500.00)** for Fire Suppression, Prevention, and Emergency Medical Service to the Town of Candia. The monies to be spent under the direction of the Candia Volunteer Fireman's Association, Inc., and to be received as follows: Thirty-Five Thousand Dollars and no cents (\$35,000.00) on or before April 30, 2001, and the balance on or before July 10, 2001. Motion was made by Mr. Goekjian, seconded by Mr. Brock to accept the article as read. There was no discussion. Vote was by a show of ballots. **ARTICLE 18 WAS ADOPTED.**

ARTICLE 19: To see if the Town will vote to raise and appropriate a sum **not to exceed One Thousand, One Hundred, Ninety-nine dollars and no cents (\$1,199.00)**, the amount being the balance of funds which were received by donation for the DARE Car, and to place said funds in the expendable general fund trust fund known as the DARE Car Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1999 Town Meeting. The purpose of this fund is to provide for the repair and maintenance of the DARE car with the Selectmen appointed as agents. Motion to accept the article as read was made by Mark Hardy, seconded by Brien Brock. There was no discussion. Vote was by a show of ballots. **ARTICLE 19 WAS ADOPTED.**

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars and no cents (\$30,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. The motion was made by Mark Hardy, seconded by Ken Goekjian. There was no discussion. Vote was by a show of ballots. **ARTICLE 20 WAS ADOPTED.**

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Five Hundred Dollars and no cents (\$12,500.00)** for the purpose of upgrading the radio communications for the Police Department. Said funds to be expended under the direction of the Board of Selectmen. Motion to accept the article as read was made by Mark Hardy, seconded by Brien Brock. Chief Tom McPherson spoke to the article. The system will enable the officers to talk to all the agencies in the State of New Hampshire. With the grant monies it gives the town a significant savings. If an officer is down, after 3 minutes, it will emit a signal to alert the department. There was no further discussion. Vote was taken by a show of ballots. **ARTICLE 21 WAS ADOPTED.**

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars and no cents (\$100,000.00)** for the third phase of reconstruction on North and New Boston Roads beginning at the intersection of North and New Boston Road going east approximately 3/10 mile and westerly on North Road approximately 4/10 mile. Said funds to be expended under the direction of the Board of Selectmen. The motion was made by Brien Brock, seconded by Ken Goekjian. There was no discussion. Vote was taken by a show of ballots. **ARTICLE 22 WAS ADOPTED.**

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Eighty-Four Thousand, One Hundred, Five Dollars and no cents (\$84,105.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Trustees of the Smyth Public Library Association. Motion was made by Ken Goekjian and seconded by Brien Brock to accept the article as read. There was no discussion. Vote was by Secret Ballot. YES: 270 NO: 30 **ARTICLE 23 WAS ADOPTED.**

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty-Five Thousand Dollars and no cents (\$425,000.00)** for the construction and original equipping of a new Smyth Public Library and to authorize the withdrawal of **Two Hundred Twenty-Five Thousand Dollars and no cents (\$225,000.00)** from the Smyth Public Library Capital Reserve Fund created for that purpose under RSA 35:1 at the March 1995 Town Meeting. The balance of **Two Hundred Thousand Dollars and no cents (\$200,000.00)** is to come from general taxation. Motion was made by Brien

Brock, seconded by Ken Goekjian. Rick Mitchell spoke to the article, explaining the library would truly have something for everyone. The majority of the money has been acquired from fund raising and donations. There will be a separate meeting room available to residents. The location of the building will be at 55 High Street. The library will be taking a minimum area at the front corner of the lot. The old library would be deeded to the Town, with a stipulation that the building may not be disposed of without a vote of the Town Meeting. Brien Brock asked for the authority of the Board of Selectmen to rent the building out for income purposes. When the question if this article also includes the accumulated interest of the reserve fund, and the reply was it did not, Richard Snow moved that the article be amended to include the accumulated interest. The amendment was seconded by Charles Bowman. Following a brief discussion, the amendment was put to a vote by a show of ballots. **THE AMENDMENT WAS ADOPTED.** Discussion of the article as amended continued. The State fire code now requires a storage tank as well as sprinkler system. The interest will probably be used for the fire suppression system. Following the discussion on the amended article, Vote was taken by Secret Ballot. YES: 266 NO: 61 **ARTICLE 24 WAS ADOPTED.** Motion to block reconsideration of the article was made by Polly Rounds, seconded by Richard Snow., with the vote taken by a show of ballots. Reconsideration of the article was restricted.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Seventy-Five Thousand Dollars and no cents (\$75,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1995 Town Meeting for the future expansion of the Smyth Public Library. **This article to be withdrawn if Article #24 passes. ARTICLE 25 FAILED FOR LACK OF A MOTION.**

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars and no cents (\$25,000.00)** for continued construction of baseball field fencing and soccer field lighting at the CYAA Raymond Road complex. Motion to accept the article was made by Brien Brock, seconded by Ken Goekjian. Steve Coggsell was recognized to speak to the article. Mr. Coggsell displayed plans of the completed work as well as work in progress. Following the presentation, a brief discussion ensued. Larry Stacy explained the CYAA is in process of subdividing a piece of land to help pay off the mortgage debt. However, the debt now will include a field house which will be able to support sports year round such as indoor soccer. The CYAA is also raising money from corporate donations, selling of topsoil, sale of land, and food sales at the concession stand. There was no additional discussion on the article. Vote was by a show of ballots. **ARTICLE 26 WAS ADOPTED.**

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars and no cents (\$15,000.00)** for the purpose of updating the Master Plan and the Capital Improvement Plan. Said funds to be expended under the direction of the Planning Board for that purpose. Motion was made by Ken Goekjian, seconded by Brien Brock to accept the article as read. Our current Master Plan was formulated in 1986. With the growth of the Town, the Planning Board is looking to hire professionals to help update the Master Plan. Chris Closs was recognized for additional discussion. He stated the Master Plan and Capital Improvement Plans are important policy and working documents for communities to use, to manage and accommodate future development, while at the same time conserving and protecting natural and historic resources. No work has been done on the plan since 1996. The Planning Board is charged by RSA to compile this document. The subcommittee decided it was in the best interest of the town to enlist professional help to formulate the plan, with Southern New Hampshire Planning Commission and the university of New Hampshire to assist. These documents are needed to support our local land use regulations and zoning ordinances. Under state law, we have an obligation to provide a range of housing opportunities for all income levels. A consultant would be hired to help the planning board for approx. 12,000.00 for the master plan, and approx. 4,000.00 to be used for the capital improvement plan. Mr. Sieminski added that on Tuesday, the town voted to adopt impact fees, under state law, this cannot be done without a Capital Improvement Plan. There was no further discussion. The vote was taken by a show of ballots. **ARTICLE 27 WAS ADOPTED.**

ARTICLE 28: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of constructing a community center and to raise and appropriate the sum of **One Hundred Thousand Dollars (\$100,000.00)** to be placed in this fund. Further, to appoint the Board of Selectmen as agents to expend said funds. Motion was made by Brien Brock, seconded by Ken

Goekjian. Mr. Brock stated this center is something the Town needs, since we already have approximately \$50,000.00 invested in plans, he urged support of the article. John Messler proposed to amend the article by reducing the amount to \$25,000.00, seconded by Richard Snow. Vote on the amendment was by secret ballot. YES: 160 NO: 70 The amended article was adopted. Several citizens expressed concern over the expenditure at this time, including Mr. Plausky, who asked " What else do we need? " There was no further discussion. Vote was taken by secret ballot. YES: 58 NO: 148 **THE AMENDED ARTICLE 28 FAILED. A motion to restrict reconsideration was made by Ingrid Byrd, seconded by Barbara Bowman. Vote was taken by a show of hands. Reconsideration of the article is restricted**

ARTICLE 29: To see if the Town will vote to donate the building and a portion of the Town-owned land located on High Street, identified as Tax Map 404, Lot 064, to the Candia American Legion Post 91 for their use as their post home on such terms and conditions as the Board of Selectmen may prescribe. If the Candia American Legion Post 91 was to dissolve, this property would revert back to the Town. Joseph Silveira was recognized by the chair to withdraw this article. The Moderator declared **THE ARTICLE FAILED FOR LACK OF A MOTION.**

ARTICLE 30: To see if the Town will designate Flint Road from the intersection of Libbee Road to the intersection of Route 101 a Scenic Road in accordance with the provisions of RSA 231:157. (By petition of the minimum number of registered voters.) Mr. Torrey moved the article, seconded by Mr. Bowman. Mrs. Torrey explained this article would protect the large trees and the stone walls. There was no further discussion. Vote was by a show of ballots. **ARTICLE 30 WAS ADOPTED.**

ARTICLE 31: To see if the Town wishes to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such services is less than \$1,100. The \$1,100 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2001 to reflect changes in wages in the economy without further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218(c) (8)(B) of the Social Security Act. Motion was made by Mark Hardy, seconded by Brien Brock. It was explained this article, if enacted, would help with paperwork reduction. There was no discussion. Vote was taken by a show of ballots. **ARTICLE 31 WAS ADOPTED.**

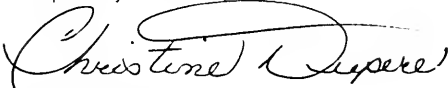
ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **One Million, Two Hundred Seventy-Eight Thousand Dollars and no cents (\$1,278,000.00)** which represents the operating budget. Said sum does not include articles previously addressed. Said funds to be expended under the direction of the Board of Selectmen. Mr Hardy moved the article to One Million Three Hundred Sixteen Thousand Five Hundred Dollars and no cents (\$1,316,500.00), seconded by Brien Brock. The Selectmen then explained budget increases to those assembled. Ingrid Byrd presented an amendment to fund the budget at \$1,278,000.00, seconded by Judy Szot. Following a lengthy discussion, Mrs. Byrd requested that the question be moved, seconded by Frank Albert. Vote on moving the question was accepted by a show of ballots. Vote on the amendment was taken by a standing vote. YES: 74 NO: 82 **THE AMENDMENT FAILED.** There was no further discussion, vote was taken by a show of ballots **ARTICLE 32 WAS ADOPTED.**

ARTICLE 33: To transact any other business that may legally come before said meeting. Given under our hands and seal, this seventeenth day of March in the year of our Lord, Two Thousand One. The following traditional posts and officers were chosen by voice vote:

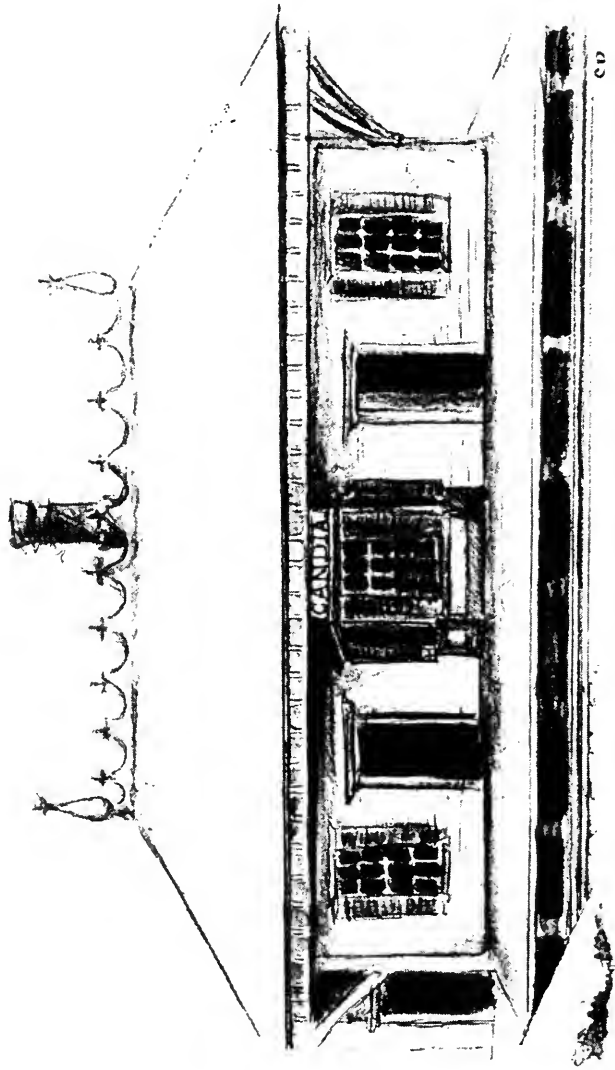
Fence Viewers: David and Kathy Motherway
Reeve of Hogs: Richard Zang
Sacaler of Timber: Charlie Wheeler

Motion to adjourn was made by Ken Goekjian, seconded by Brien Brock. A voice vote was taken. The Candia Annual Town Meeting adjourned at 2:00 PM.

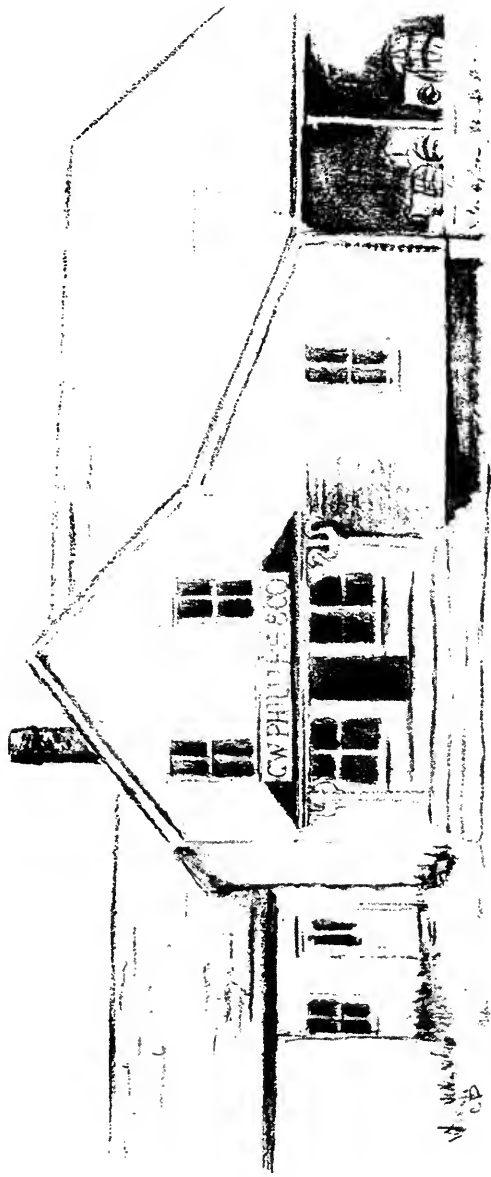
Respectfully Submitted,

A handwritten signature in cursive script, reading "Christine Dupere". The signature is written in black ink and is positioned above the printed name and title.

Christine Dupere
Town Clerk of Candia



THE RAILROAD DEPOT WAS LOCATED ON MAIN STREET. IT WAS A CENTER OF ACTIVITY. YOU COULD GET SUPPLIES, CATCH UP ON NEWS, OR TAKE THE TRAIN TO MANCHESTER.



C.W. PHILLIPS STORE WAS LOCATED
IN EAST CANDIA. YOU COULD SHOP
FOR FOOD, HOUSEHOLD SUPPLIES,
ANIMAL FEEDS AND OTHER GOODS.

NOTES

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Henry W. Moore School

Candia, New Hampshire

2002-2003 School Warrants & Budget

2000-2001 Annual School Reports

Candia School District

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**OFFICERS OF THE CANDIA SCHOOL DISTRICT
FOR THE 2001-2002 SCHOOL YEAR**

MODERATOR

A. Ronald Thomas
345 High Street
Candia, New Hampshire

CLERK

Aline A. Hammerstrom
124 Patten Hill Road
Candia, New Hampshire

TREASURER

Arlene A. Richter
34 Deerfield Road
Candia, New Hampshire

SCHOOL BOARD

			<u>Term Expires</u>
Barry Margolin, Chair	55 Lane Road	Candia, NH	2002
William J. Zarges, Vice Chair	PO Box 369	Candia, NH	2003
Dr. Richard A. Zang, Clerk	93 High Street	Candia, NH	2002
Ingrid C. Byrd	105 Depot Road	Candia, NH	2003
Edward R. Caito	76 Hook Road	Candia, NH	2004

SUPERVISORS OF THE CHECKLIST

Elliot Hardy, Chair
Edwin Brock
Candice Stamatelos

SUPERINTENDENT OF SCHOOLS

Mr. Robert A. Suprenant

ASSISTANT SUPERINTENDENT OF SCHOOLS

Mr. Eric H. Wigode

BUSINESS ADMINISTRATOR

Mrs. Sally D. Waterhouse

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

**CANDIA SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE
SCHOOL WARRANT FOR ELECTION OF OFFICERS**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

*You are hereby notified to meet at the Candia Moore School in said District, on the 12th day of March 2002,
at six o'clock in the morning, to act upon the following articles:*

1. To elect a Moderator for one year.
2. To elect a Clerk for one year.
3. To elect a Treasurer for one year.
4. To elect two members of the School Board for three years.

The polls will remain open from six o'clock in the forenoon until seven o'clock in the evening and as much longer thereafter as the voters of the School District, at the beginning of the meeting, may vote.

Given under our hands and seal this _____ day of February, 2002.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Barry Margolin, Chair
William J. Zarges, Vice Chair
Dr. Richard A. Zang, Clerk
Ingrid C. Byrd
Edward R. Caito

**ANNUAL SCHOOL DISTRICT MEETING
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 24, 2001**

Moderator A. Ronald Thomas declared the Annual School District Meeting for the Town of Candia in session at 10:01 a.m. Moderator Thomas mentioned that last year the legislature in its wisdom passed an RSA, which allowed the moderator the power to, in case of bad weather, postpone the meeting to a time and place certain. He further mentioned that obviously this was not March 10, 2001, but legally it was. The March 10, 2001 meeting was postponed to March 24, 2001 at 10:00 a.m.; therefore being at the appointed place at the appointed time, he declared the meeting in session. Following the Pledge of Allegiance, led by Chairman Margolin, Moderator Thomas reviewed the rules of order. He introduced the School District Officers and Staff as follows: School District Clerk, Aline Hammerstrom; Chairperson of the School Board, Barry Margolin; Vice Chair of the School Board, Kevin Farley; Dr. Richard A. Zang, Clerk of the Board; Ingrid Byrd, School Board Member; William Zarges, School Board Member; Edward Caito, School Board Member Elect, out in the audience. He mentioned other District Officers as: Sis Richter, School District Treasurer; John P. Foss, Principal of the Henry W. Moore School; Andy Bilodeau, Assistant Principal; Robert A. Suprenant, Superintendent of Schools; Eric H. Wigode, Assistant Superintendent of Schools; Sally D. Waterhouse, Business Administrator; Maria Suprenant, Director of Special Education; and, Mr. Robert Leslie, Attorney for the Candia School District. Mr. George Comptois was serving as Assistant Moderator for the day. The Ballot Clerks were: Mildred Farrell, Alice Kenney, Rita Goekjian, Mary Girard, Judy Szot, Dave Ramsey, Linda Thomas, Carla Penfield, Al Hall and Kathy Binns.

Moderator Thomas mentioned that unless there was an objection from the floor, persons: Wigode, Suprenant, Foss, Suprenant, Waterhouse and Leslie (all non-registered voters) would be recognized to speak for informational purposes.

Chairman Margolin was recognized. He presented a plaque to Mr. Farley in gratitude for his distinguished service to the School Board. Mr. Farley said that it was a pleasure to serve on the Board.

Consideration of the Warrant was begun:

ARTICLE 1: Mr. Zarges **Moved** that the District vote to accept the factfinder's recommendations dated January 30, 2001 for a collective bargaining agreement between the Candia School Board and the Candia Education Association, and approve the cost items associated therewith, which call for the following increases in salaries and benefits in the years indicated:

<u>Year</u>	<u>Estimated Increase</u>
2001-02	\$ 92,909
2002-03	\$111,468
2003-04	\$110,627
2004-05	\$107,265

and further to raise and appropriate the sum of ninety-two thousand nine hundred and nine dollars (\$92,909) for the 2001-02 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Not Recommended by School Board) Mr. Farley **Seconded**.

Lengthy discussion ensued.

The School Board and the Factfinders reached an impasse over money. The School Board did not recommend this proposal, which was why they were bringing it to the voters. This was the result of hard work by negotiations and teachers and input by disinterested parties, the mediator and the Factfinder.

One board member had a problem that some of the things that needed to be considered were not. An effort to combine the salary ranges was considered outrageous. The salary ranges were from \$1,500 to \$4,000. Members had hoped that the union would have picked up more of the insurance costs. There was disappointment with the state achievement tests.

Another board member mentioned that dollar goal amounts had been overrun. The School Board did not want to go over five percent (5%). Starting salary for new teachers is low and they need competitive salary to attract new teachers. All five (5) school board members wanted to increase the starting teacher's pay. It was mentioned that it is well known that Candia has good teachers.

One voter mentioned that his children had done quite well in the schools in Candia. One of his children was on the honor roll and the other on the dean's list.

A voter raised concern regarding the \$20,000 figure for negotiations. He was told that about \$5,800 of that money had been expended so far.

They basically seemed to want to get rid of longevity, which they did with the Factfinder's Report and they wanted to bring up the bottom end of the teacher's salaries and still remain fiscally responsible.

Lengthy discussion both pro and con continued.

Mr. Plauski **Moved** the question. There was a show of ballots to vote on the question. The **Ayes** had it.

Moderator Thomas explained that if you voted yes, you adopt the Factfinder's Report, if you voted no, you go back to negotiations. The polls were declared open.

Results of Article 1, by secret ballot, **Yes – 58, No – 104**, the Article was **Defeated**.

Mrs. Byrd was recognized for a point of order to restrict reconsideration of Article 1. Mrs. Richter **Seconded**.

Moderator Thomas asked if anyone wished to speak to restrict reconsideration of Article 1. The Vote was taken by a **SHOW OF BALLOTS**. The **Ayes** had it. Reconsideration is **RESTRICTED**.

ARTICLE 2: Mr. Margolin **Moved** that the District accept the reports of agents, auditors, committees or officers as published in the annual school district report and placed on file. (Recommended by the School Board) Mrs. Byrd **Seconded**.

Results of Article 2: The Vote was taken by a **SHOW OF BALLOTS**. Article 2 was **Adopted**.

ARTICLE 3: Mrs. Byrd **Moved** that the District raise and appropriate a sum not to exceed ten thousand dollars (\$10,000) to be added to the Building Maintenance Expendable Trust Fund and to authorize use/transfer in that amount from the June 30, 2001 fund balance. (Recommended by the School Board) Mr. Farley **Seconded**.

Results of Article 3: The Vote was taken by a **SHOW OF BALLOTS**. Article 3 was **Adopted**.

ARTICLE 4: Dr. Zang **Moved** that the District raise and appropriate the sum of one million, one hundred and one thousand five hundred eighty-four dollars (\$1,101,584) for the payment of Regular Education High School Tuition. If this warrant article is accepted a like sum will be reduced from the budget in Article 8. (Recommended by the School Board) Mr. Margolin **Seconded**.

Results of Article 4: The Vote was taken by a **SHOW OF BALLOTS**. Article 4 was **Adopted**.

ARTICLE 5: Mr. Farley **Moved** that the District vote to purchase a security alarm system and to raise and appropriate the sum of ten thousand three hundred forty-four dollars (\$10,344) for this purpose. (Recommended by the School Board) Mr. Zarges **Seconded**.

Results of Article 5: The Vote was taken by a **SHOW OF BALLOTS**. Article 5 was **Adopted**.

ARTICLE 6: Moderator Thomas read that the District authorize the Candia School Board to negotiate a sixth-to-eighth grade tuition agreement with the intent to transition into a cooperative arrangement with the Auburn School District.

Mrs. Byrd **Moved** that Article 6 be **Tabled**. Auburn voted down the school. There is nothing to discuss. Mr. Zarges **Seconded**.

Results of Tabling Article 6: The Vote was taken by a **SHOW OF BALLOTS**. Article 6 was **Tabled**.

Under a point of order, Mr. Sargent proposed removing Article 6 from the Table and Amend Article 6 to eliminate Auburn.

Mr. Sargent **Removed Article 6** from the Table for purposes of amendment. Mr. Robidoux **Seconded**. The Article is **Removed** from the Table for the purposes of Amendment. (Originally, Mr. Sargent attempted to Amend Article 7 with the following amendment. **Seconded** by Mr. Robidoux. The amendment was withdrawn and Mr. Robidoux withdrew his Second, since it was better suited here.)

Amendment to Article 6, Mr. Sargent **Moved** that the District direct the Board to consider long range plans for the district's high school and middle school needs. This activity would compliment and become part of the current facility committee efforts to address space and program needs. Among the items considered would be collaborative or cooperative efforts with similar sized towns, with the view of creating strategic alliances that will effectively serve the students and citizens of Candia. Mr. Hammerstrom **Seconded**.

Dr. Zang mentioned that Mr. Margolin said that we do not need this, the group is already working on this. Mr. Sargent is trying to be resolutely sure of it, going to vote for it.

The Amendment to Article 6 was taken by a **SHOW OF BALLOTS**. Article 6 is **Adopted** as Amended.

ARTICLE 7: Mr. Zarges **Moved** that the District vote to raise and appropriate the sum of fifty-three thousand dollars (\$53,000) for the set up and for the lease of one double-wide modular classroom unit, for the purpose of providing classroom space for foreign language instruction and one fourth grade classroom. (Recommended by the School Board) Mr. Farley **Seconded**.

Discussion followed. Secret Ballot was requested.

Mr. Snow **Moved** to Amend to say lease or purchase. Add such other means as the Board deems appropriate. Mr. St. Martin **Seconded**.

Mr. Zarges urged the community to vote no on the Amendment.

The Amendment **Failed**.

Lengthy discussion on the original Article 7 followed.

Paula Kiley suggested **Moving** to a Vote. The polls were declared open on Article 7. The polls were declared closed. The meeting was called back to order.

Results of Article 7: The Vote was taken by secret ballot, **12 – yes, 112 – no**. The Article is **Defeated**.

ARTICLE 8: Moderator Thomas read Article 8, as follows: To see if the District will vote to raise and appropriate the sum of five million three hundred seventy-eight thousand four hundred sixty-one dollars and forty-six cents (\$5,378,461.46) for the support of schools, payment of salaries and benefits of district officials and agents and for the payment of statutory obligations of the District. If Article 4 is accepted, a like sum will be reduced from the budget in this article. (Recommended by the School Board)

Mr. Farley **Moved** the Article as read with the new number of **four million two hundred and seventy-six thousand eight hundred and seventy-seven dollars and forty-six cents (\$4,276,877.46)** Mr. Zarges **Seconded**.

Discussion followed.

Article 8 Discussion: Mr. St. Martin spoke. The budget as presented has nothing for further negotiation, but looking to the future because we voted that way if there is nothing for negotiation and there are going to be negotiations, something will have to be taken out of line item. Mr. Margolin mentioned that we have \$14,000 left over for negotiations at the current time. Mr. Zarges interjected that if that money is not expended by June 30, 2001, it needs to be turned over to the town. Last year it was \$20,000.

Mr. St. Martin offered to **Amend** to increase the amount from \$4,276,877.46 plus \$20,000 to \$4,296,877.46. Mr. Ducharme **Seconded**.

Discussion followed.

Results of the Amendment to Article 8: The Vote was taken by a **SHOW OF BALLOTS**. The Amendment **Fails**.

Move to Vote on the original amount of \$4,276,877.46.

Results of the voting on Article 8: Almost unanimous, the Article is **Adopted**.

Dr. Zang **Moved** to **Adjourn**. Mrs. Byrd **Seconded**. A voice vote was taken. All were in **Favor**. The School District Meeting of the Town of Candia was **Adjourned** at 1:46 p.m.

Respectfully submitted,

Aline A. Hammerstrom
School District Clerk

PRINCIPAL'S REPORT 2001–2002

The Henry W. Moore School welcomed the students and staff with anticipation and much excitement this fall. New teachers and additional personnel have joined the staff this school year – Ms. Joanna Aleksy, Mrs. Joyce Igo, Ms. Danielle Sylvain, Mrs. Eileen Suckley, Mrs. Lisa Werner, Mrs. Brenda Anderson, Mrs. Tricia Stout, Ms. Beth Droziak, Ms. Karena Allen, Mr. Joseph Grise and Mr. Ernest LaRoche. We formally welcome them to our school community!

Each new school year brings with it an opportunity to set district and school goals to assist us in our continuous improvement of the school district's mission. The school district identified goals for the 2001-2002 school year that focus on curriculum, instruction, programs, practices, and procedures that enable us to pursue our mission. Outlined below are the Candia School District Goals (Priority LEIP Goals) and the Henry W. Moore Building Goals:

1) Grade level content standards will be identified and student progress toward those standards will be effectively communicated. (LEIP Goal #2)

Henry W. Moore Building Goals

- Building Literacy Across the Curriculum
 - Continuing focus on English Language Arts and utilization of the ELA Curriculum Guide
 - Develop common program agreements (ie: rubrics, focus correction areas, technology, Performance Standards and grade level expectations)
 - Coordinate existing materials and resources (ie: reading/language arts books and materials, John Collins Writing Program)
 - Identify grade level content standards in Math
 - Review, evaluate, and connect to materials and resources
- Improve reporting of student progress towards standards

2) The School District will provide a personalized education for all students. (LEIP Goal #7)

- Meet the needs of individual learners through appropriate instructional programs and practices
- Develop and utilize a program of assessments to identify student strengths and weaknesses and to inform instructional practices

3) Faculty and staff will participate in professional development activities that are focused around local goals and in which the emphasis is placed on student learning outcomes. (LEIP Goal #8)

- Link established goals to a focused professional development plan and to teacher evaluation procedures

4) Students will use technology effectively as tools for the advancement of learning throughout their lives. (LEIP Goal #9)

- Improve and increase the integration of technology (aligning with grade level curriculum standards and proficiencies) into all aspects of learning

Much has been accomplished to date with respect to the above district and building goals. Last year the teachers identified English Language Arts grade level content standards and proficiencies aligned to the state standards and are currently involved in the implementation of this curriculum through instruction and assessment, incorporating technology as an instructional tool to enhance and support student learning. A standards-based Math curriculum and program description was developed this year and a process for analyzing materials and resources to implement the revised curriculum has begun. A revision of the drafted Science standards and proficiencies is scheduled to begin this spring.

You might be asking yourself, "What does a Standards-Based Curriculum mean and how does this impact my child's education?" It means...

- The focus of instruction shifts to the learner and what we want each student to know and be able to do.
- The curriculum is aligned with established standards, proficiencies, and grade level expectations for **all** learners.
- It sets the stage and direction of instruction for all programs.
- **ALL** children will be supported to reach/EACH child will achieve desired outcomes.

The K-8 teachers have also worked individually, in grade level teams, and in grade level clusters to comprehensively implement the John Collins Writing Program. The Collins Writing Program is an approach to writing instruction that incorporates a variety of writing and thinking strategies to improve student writing from initiating writing to revising writing. Part of this process involved the identification of grade level focus correction areas (FCA's) for student writing which were completed this year. FCA's provide a focused and strategic approach that asks students to pay special attention to a few critical aspects of a given writing project. Teachers have participated and will continue to participate in professional development to support the implementation of this writing approach throughout the grade levels and across content areas.

The goal-setting process the school has been involved in is instrumental in making changes in the direction that fit the long-range plan for our school district. The staff will continue with this important work throughout the school year and the next. It is an immensely challenging and significant time in education and we embrace the opportunity to learn, grow and positively impact student learning in our school.

Emergency Management planning and preparedness has been an additional focus of the students and staff this school year. As a school we have worked to become more informed, more active, and more involved with local community services and state agencies to develop and implement a comprehensive emergency management plan. In addition to the regularly practiced 'traditional' emergency evacuation drills, the students and staff participated in a 'non-traditional' drill — a lockdown. The fire, police, and town representatives assisted the school staff in developing procedures for this drill. Our meetings also resulted in the discussion and evaluation of our traditional drill procedures and in the preparation and organization of other non-traditional drills. We view all of our emergency drills as a learning opportunity and a necessary practice in our continued effort to maintain the security of the building and safety of our students and staff.

As a part of our school security measures, we would like to take this time to commend the parents and visitors to our school for their cooperation in the use of visitor's passes and with our revised parent pick-up dismissal procedures. We continue to strive to make our school secure and safe for all of the students, staff, and community volunteers.

It is with sincere pleasure that I have had the opportunity to join the Moore School and Candia community. The staff has been a tremendous support and I look forward to continued collaboration in providing our students the highest quality education possible. Moore School is also very fortunate to have a dedicated and committed group of parents, volunteers, and community members helping the students, teachers, and school in any way they can. Thank you!

Respectfully submitted,

Michelle L. Carvalho
Principal

**CANDIA SCHOOL DISTRICT
REPORT OF THE SUPERINTENDENT OF SCHOOLS
2001-2002**

It is my pleasure to submit this annual report as your Superintendent of Schools to the citizens of Candia. It truly has been an interesting school year.

Long before our school doors opened in August, the Candia School Board and administration were developing plans for the education of our students. In June, we welcomed new Principal Michelle Carvalho to the Moore School, replacing John Foss. Ms. Carvalho brings a strong background in curriculum development and school leadership to our school community. The School Board and administration held a full day retreat on June 20th and established the following goals: 1) identification of curriculum content standards, 2) continued efforts to provide a personalized education for all students, 3) continued faculty participation in professional development activities that emphasize student learning outcomes, and 4) expand our efforts to insure that students will make effective use of technology as a learning tool. These objectives, based on our Local Education Improvement Plan (LEIP), serve to guide our 2001-2002 school activities.

Two major issues, beyond our LEIP goals, have highlighted the school year. The first is the termination of the tuition agreement between the Manchester School District and the sending communities. While we continue to negotiate for a contract with Manchester, the termination has sparked Candia's interest in the study of a cooperative school district. The work of Candia's Cooperative Planning Committee, comprised of Ed Caito, Karen Smith, and Dick Snow, has been tireless. These three individuals are to be highly commended for their work in presenting an alternative to an agreement with Manchester. The second issue relates to efforts to provide a personalized education for all our students. As such, the School Board has formed a committee comprised of teachers and administrators to study alternatives to our Readiness program. This committee will respond to the following three focus questions; 1) What are we asking children to be ready for? 2) What alternative screening instruments are available? 3) What do we need to do to support students so that they can remain with their peers? The committee will report their findings to the School Board in November of 2002.

As we conclude the budgetary process with our annual district meeting, it is clear that there are unique and critical school issues facing our school community. These issues cannot be resolved without a spirit of respect and genuine collaboration from all involved as we seek to provide a quality education at an affordable cost for our youth. Thank you.

Respectfully submitted,

Robert A. Suprenant
Superintendent of Schools

HENRY W. MOORE SCHOOL

2001 GRADUATES

Abelson, Jillianne Ruth
**Atherton, Laura Johanna
Auen, Kristy Anne
Blanchard, Nicole L.
Boisvert, Erik R.
Bond, David Michael
Brancato, Robert
Carrier, Desiree
Clatanoff, Julia
Conaway, Daphen Faith
Conrad, Katie Jeanne
Conti, Craig
Couch, Valerie Michelle
Cronin, Patrick
Davis, Jordan Robert
de Lima, Paul
Fosher, Naomi Lee
Friolet, Meghan K.
Gagnon, Jeff S.
Godfrey, Andy W.
Gosselin, Stephanie Joe
Guimond II, John J.
Heiser, Kevin
Holt, Jonathan R.
Kelley, Robie F.
Kirlis, Jenna Leigh
Klinker, Sarah E.J.
LaMonda, Amy Jean
Lewis, Abigail L.

Maciulavicius, Joshua
Marcotte, Curtis Philip
Minuti, Matthew Dino
Morgan, Gary
Murphy, Maura Lyn
Muse, Erick J.
Neveu, Rachel
Neville, Meredith
Picott, Jaymes Everett
Plourde, Jessica Lee
*Rawlins, Lucie E.
Rawlins, Luella C.
Rogers, Gershom Antonio
Rousseau, Bianca Rae
Rousseau, Emily
Roy, Nicholas R.
Sanborn, Jessica Marie
Scribner, Adam
Senechal, Cassie M.
Seward, Elyse
Spooner, Christina
Spooner, Tom
Stallard, Kathryn Marie
Tatulis, Rachel
Theodore, Stephanie Anne
Towle, Edward Austin
White, Emily
Wood, Jessica Lee

**Valedictorian

*Salutatorian

CANDIA SCHOLARSHIPS 2001

Each year, awards are given out by local organizations to Candia residents including high school seniors, college undergraduates, and adults continuing their education. These scholarships are administered by Candia Dollar for Scholars. The 2001 recipients are as follows:

The Moore School PTO

Ms. Sarah Bond is an Elementary Education major in her fourth year at UNH-M.

Ms. Lindsay Leavitt is in her first year at BU as a pre-med student.

Ms. Rebecca Comtois is in her first year at Vassar as a Theater major.

The Rockingham Lodge #76

Mr. Gerald Hyde is in his third year as an American History major at Suffolk University.

Mr. Jeff Lupien is in his third year as a Computer Science major at BU.

The Candia Junior Women's Club

Mr. Timothy Bond is in his first year at UNH-D as an Electrical Engineering major.

The Candia Grange

Mr. Steven Brujic is in his third year as a Political Science major at Umass-Amherst.

The Ron Girard Humanitarian

Mr. Matthew Morrisette is in his first year at MIT.

The Candia Dollars for Scholars Honorarium

Ms. Eleanor Atherton is in the nursing program at NH Community Technical College. This award was designed to honor an adult who is returning to school after an absence.

ANNUAL SCHOOL HEALTH REPORT 2000-2001
HENRY W. MOORE SCHOOL
Candia, New Hampshire

Services Provided by Sandra B. Leavitt, R.N. - School Nurse

	<u>Total # to Nurse</u>	<u>Referral to Health Care Provider</u>
Visits to Nurse	1,259+	40
Accidents Req. M.D. Referral/Incident Report	18	7
Vision Tests	475	14
Hearing Tests	338	2
Heights	472	0
Weights	472	0
Pediculosis Screens (head lice)	5,838	0
Scoliosis Screens	193	3
School Staff Visits (sickness or injury)	437	50

Communicable Diseases (reported to Nurse)

Pityriasis Rosea	2	1
Chicken Pox	2	0
Pediculosis	2	0
Fifth Disease	1	0
Impetigo	1	0
Conjunctivitis	3	3
Mononucleosis	1	1
Strep Throat (reported cases)	8	0
Pinworms	2	0

Conferences

Parents (including phone calls, written reports)	761
School Personnel	484
Inter-Agency	150
Home Visits	0
Special Ed. Staffings (including pre-referrals)	15

Miscellaneous

Children with Individualized Health Care Plans, Individualized Education Plans
or 504 Plans 60

Free Immunization Clinics by VNA: (2) held in the Fall and (1) in the Spring
Administered doses of medications 4,943 doses



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Candia School District
Candia, New Hampshire

We have audited the accompanying general purpose financial statements of the Candia School District as of and for the year ended June 30, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Candia School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Candia School District as of June 30, 2001, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Candia School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Candia School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

November 30, 2001

*Plodzik & Sanderson
Professional Association*

SCHOOL BOARD CHAIR'S REPORT

To the Residents of Candia:

As always seems to be the case, this past year has been extremely busy and full of challenges and changes at the local and SAU level.

The March 2001 meeting saw the approval of the 2001-2002 operating budget by a healthy majority. Voters rejected the fact finders report for a new three-year contract with the teachers.

We began the new School Board year with one newly elected board member and a full agenda including but not limited to; contract negotiations with the teachers, the city of Manchester concerning the high school tuition, the recommendation from the Facilities Committee, the full evaluation of our readiness program and a new principal.

In October, at a special school district meeting, we saw the creation of a Cooperative Committee to study the feasibility of partnering up with other towns concerning high school. Also, the special school district meeting allowed the board to present a one-year contract to the community, which passed with a healthy majority.

In December, the school board discussed the readiness program at the Moore School. The board endorsed the recommendation of the Superintendent to study the best way to meet the needs of our children. The committee is to make their recommendations by May 2002.

In February the School Board and the teachers reached an agreement on a new three-year contract that will be presented at the annual School District Meeting, while negotiations with the city of Manchester continue to reach a new high school tuition agreement.

The coming year will be very challenging for the Board and all those concerned with continuing our efforts to improve as an educational community. The budget presented this year shows a small increase in spending after much work to present a responsible request to you, the voters. Our request for increased spending reflects very long and hard choices about the areas, which we, as a Board, believe will benefit our students the most. We ask you to support our budget, and to continue your commitment of time and energy to our school to make it the best it can within our means.

Respectfully submitted,

Barry A. Margolin
School Board Chair

Candia Cooperative School District Planning Committee
12 Deerfield Road
Candia, NH 03034

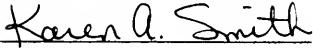
30 January 2002

To the inhabitants of the Candia School District:

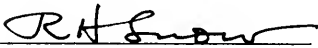
At a special school district meeting on the 12th of October, 2001, you created a cooperative school district planning committee to investigate the benefits and costs associated with the formation of a cooperative school district. On the 5th of December, 2001, your committee formally joined with cooperative planning committees from the school districts of Auburn, Deerfield and Fremont to form the Rockingham Cooperative School District Planning Board. We are pleased to present the following report from that board representing the status of our efforts as of the above date. We expect to have more information for you and a full report available at our school district meeting on March 9th. At that meeting, you will be considering a warrant article to establish a cooperative school district. We ask you to consider carefully the proposed benefits and the estimated costs that will be presented and urge your support for the warrant article. Please feel free to contact any of the members of your committee for further information.



Edward R. Caito (483-5115)



Karen A. Smith (483-0821)



Richard H. Snow (483-2722)

Candia Cooperative School District Planning Committee

Rockingham Cooperative School District Planning Board

On Wednesday night, December 5, 2001, the towns of Auburn, Candia, Deerfield and Fremont formally joined to form the Rockingham Cooperative School District Planning Board. This action was the first joint step by the four towns in the legal process of establishing a cooperative school district. The enthusiasm shared that night, by this board, about the opportunities that this partnership represents, is even stronger now than it was then. This combination of four neighboring small towns will allow us to equitably share the costs of providing a superior level of education in a cost-effective manner. We will be able to provide facilities that will be under our control, large enough to offer a comprehensive curriculum, while still maintaining the atmosphere of a small school.

Each of the four communities come to the table with a rich history of active support of their local schools. Each town is now paying tuition costs for its high school students and sending them out of town. Each town faces a tuition agreement that ends in 2003. Each town owns and operates an elementary school servicing either grades K-8 or 1-8. Auburn, Deerfield and Fremont are currently using modular classrooms to deal with overcrowded buildings. While Candia has not yet had to resort to modular classrooms, they are using modulars for storage and have had proposals before their school district meeting for modular classrooms and for tuitioning their middle school students to Auburn.

Each town is primarily a bedroom community with no public water or sewer, minimal commercial/industrial tax base and each town uses the town and school district meeting form of local government. None of them come under the SB2 law. They share a sense of urgency based on the current overcrowding in their schools and the termination of current high school tuition contracts. Each town overwhelmingly supported the investigation of a cooperative proposal.

Our first job as your RCSD Planning Board was to produce Articles of Agreement for your approval at your annual school district meeting this March. The Articles of Agreement document is the contract that establishes the terms and conditions for governance when the district is formed. Your vote this March, approving the Articles of Agreement, will legally establish your Rockingham Cooperative School District, servicing grades 6-8 and 9-12. Your next step will be to elect school board members to your Rockingham Cooperative School Board sometime in April or May of 2002. That cooperative school board's first action should be to formulate the budget, for your approval as a voter in the newly formed cooperative school district, that will allow them to develop the formal plans and specifications for building the facilities necessary to educate the children in grades 6-8 and 9-12 within the RCSD. Each individual preexisting school district's school board will remain active and in governance over their budget and their facilities until the July 1 of the year that RCSD facilities are built to accommodate our 6-8 and 9-12 students.

The Articles that we are presenting for your approval were unanimously approved by your cooperative planning board. They were then formally approved by the NH Board of Education. We are confident that they will serve all of us well. We have also worked to develop recommendations for the cooperative district's master plan, estimates of capital costs for the building of facilities, and operational costs for those facilities, based on averages within the state. We have held Public Hearings and informational forums in each of the four towns, with the goal of giving you the clearest picture that we can of our recommendations for the future of education in our towns. Your vote, approving the Articles of Agreement, will give us the opportunity to move forward and form the Rockingham Cooperative School Board that can take our recommendations and cost estimates and your suggestions to formulate a building proposal. Your support for that future proposal will make our shared dream of enhanced educational opportunities for all our children a reality.

The members of your Rockingham Cooperative Planning Board team has spent many hours over the last several months gathering, deciphering and reformatting an enormous amount of information for your review. We understand that you will have a great deal of information presented to you on a variety of options. We hope that we have provided information that is clear, concise and comprehensive so that you may make an informed decision about our proposal. We ask for your support at your school district meeting.

SCHOOL ADMINISTRATIVE UNIT #15
SALARIES
Fiscal Year 2000-2001

Superintendent of School's Salary Breakdown by District share for the 2000-2001 fiscal year:

District	Percentage	Amount
Auburn	24.72	\$19,281.00
Candia	18.72	14,601.00
Hooksett	56.56	<u>44,118.00</u>
		\$78,000.00

Assistant Superintendent of School's Salary Breakdown by District share for the 2000-2001 fiscal year:

District	Percentage	Amount
Auburn	24.72	\$16,809.00
Candia	18.72	12,729.00
Hooksett	56.56	<u>38,462.00</u>
		\$68,000.00

2002-2003 School Administrative Unit #15 Budget

Estimated Revenues

<u>Account No.</u>	<u>Description</u>	<u>2001-02</u>	<u>2002-03</u>
770	Unreserved Fund Balance	\$15,000	\$0
880	Federal funds Revenue	\$1	\$1
800	Indirect Cost Revenue	\$3,000	\$3,000
Total Estimated Revenue		\$18,001	\$3,001

Estimated Expenditures

2210	Staff Development	\$3,500	\$3,500
2310	School Admin. Board Expenses	\$750	\$2,750
2320	Office of Superintendent	\$277,891	\$281,281
2520	Fiscal Services	\$121,397	\$128,492
2600	Operation & Maintenance	\$22,331	\$23,198
2660	Data Processing	\$21,250	\$19,950
2900	Fringe Benefits	\$95,598	\$117,848
3000	Federal Funds Expense	\$1	\$1
Total Estimated Expenditures		\$542,718	\$577,020
Less: Estimated Revenues from Above		\$18,001	\$3,001
Amount to be allocated to Districts		\$524,717	\$574,019

2002-2003 DISTRICT ALLOCATION

	2000 VALUATION (000'S)	VALUATION %	1999-00 ADM-A	PUPIL %	COMBINED %	2002-03 ADOPTED
AUBURN	\$308,999	23.27%	631.90	26.04%	24.66%	\$141,553
CANDIA	\$225,364	16.97%	489.80	20.18%	18.58%	\$106,653
HOOKSETT	\$793,263	59.75%	1305.30	53.78%	56.77%	\$325,813
TOTAL	\$1,327,626	100.00%	2427.00	100.00%	100.00%	\$574,019

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

You are hereby notified to meet at the Henry W. Moore School in said District, on the 9th day of March 2002, at 10 o'clock in the morning, to act upon the following subjects:

1. To see if the School District will vote to accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Auburn, Deerfield, and Fremont, in accordance with the provisions of the proposed articles of agreement filed with the school district clerk. (Recommended by the School Board)
2. To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-2003	\$60,236
2003-2004	\$64,670
2004-2005	\$65,129

and further to raise and appropriate the sum of sixty thousand two hundred thirty-six dollars (\$60,236) for the 2002-2003 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Recommended by the School Board)

3. To see if the District will vote to raise and appropriate the sum of fifty-seven thousand four hundred dollars (\$57,400) for the design and construction of the Smyth Public Library access road, from the school property through to 55 High Street. (Recommended by the School Board)
4. To see if the District will accept the reports of agents, auditors, committees or officers as published in the annual school district report and placed on file. (Recommended by the School Board)
5. To see if the District will raise and appropriate a sum not to exceed ten thousand dollars (\$10,000) to be added to the Building Maintenance Expendable Trust Fund and to authorize use/transfer in that amount from the June 30, 2002 fund balance. (Recommended by the School Board)
6. To see if the District will raise and appropriate the sum of one million ninety-six thousand one hundred sixty dollars (\$1,096,160) for the payment of Regular Education High School Tuition. If this warrant article is accepted a like sum will be reduced from the budget in Article 7. (Recommended by the School Board)
7. To see if the District will vote to raise and appropriate the sum of five million, five hundred seven thousand, five hundred sixty-eight dollars and twenty-five cents (\$5,507,568.25) for the support of schools, payment of salaries and benefits of district officials and agents and for the payment of statutory obligations of the District. If Article 6 is accepted a like sum will be reduced from the budget in this article. (Recommended by the School Board)

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE
Barry Margolin, Chair
William J. Zarges, Vice Chair
Dr. Richard A. Zang, Clerk
Edward R. Caito

ACCOUNT NUMBER / DESCRIPTION	2000-01 ACTUAL	2001-02 BUDGET	SCHOOL BD PROPOSAL 2002-03	CHANGE
21-1100-112-1-02-00-000000 SALARIES - TEACHER	1-534,53.50	1256162.84	1251176.00	-16386.84
21-1100-112-1-02-01-000000 SALARIES - KINDERGARTEN TEACH	0.00	0.00	0.00	0.00
21-1100-112-1-02-01-000000 SALARIES - ADDL SPANISH TIME	0.00	0.00	0.00	0.00
21-1100-112-1-02-96-000000 SALARIES - TEACHER - ADD'L	-123.04	0.00	0.00	0.00
21-1100-112-1-02-97-000000 SALARIES - TEACHER - ADD'L	0.00	0.00	0.00	0.00
21-1100-112-1-02-99-000000 TRACK MOVEMENT/TEACHER RETIRE	15817.93	12315.24	12315.00	-26000.00
21-1100-114-1-02-00-000000 SALARIES - AIDES	0.00	19215.00	9333.00	-9882.00
21-1100-114-1-02-01-000000 SALARIES - AIDES KINDERGARTEN	0.00	21000.00	21000.00	0.00
21-1100-114-1-02-01-000000 SALARIES - SUB - REGULAR	21275.19	174586.00	181551.40	6965.40
21-1100-211-1-02-89-000000 BENEFITS - HEALTH - REG INSTR	156909.46	17735.08	19214.44	-345.56
21-1100-212-1-02-89-000000 BENEFITS - DENTAL - REG INSTR	2221.57	2660.00	1840.30	-819.70
21-1100-213-1-02-89-000000 BENEFITS - LIFE INS - REG INSTR	2221.57	2500.00	3421.18	921.18
21-1100-214-1-02-00-000000 BENEFITS - DISAB - REG INSTR	2221.57	2500.00	3421.18	921.18
21-1100-220-1-02-00-000000 BENEFITS - FICA - DIST SHARE	101048.81	102358.00	104626.01	2268.01
21-1100-231-1-02-00-000000 BENEFITS - RETIRE - CLASSIFIED	493.70	516.00	510.00	-6.00
21-1100-232-1-02-89-000000 BENEFITS - RETIRE - PROF REG	38037.60	37556.00	3945.52	-3610.48
21-1100-240-1-02-00-000000 COURSES - BARG. UNIT	8731.88	19000.00	19000.00	0.00
21-1100-240-1-02-89-000000 MINI GRANTS	750.00	5000.00	5000.00	0.00
21-1100-241-1-02-00-000000 WORKSHOPS - BARG. UNIT	8903.85	8900.00	8900.00	0.00
21-1100-250-1-02-00-000000 BENEFITS - UNEMPLOY - REG INSTR	799.29	2880.00	2800.00	-80.00
21-1100-260-1-02-00-000000 BENEFITS - WORKER'S COMP-REGUL	11858.50	7442.00	7738.26	296.26
21-1100-330-1-02-00-000000 HOME TUTORING - REG EDUCATION	0.00	750.00	750.00	0.00
21-1100-330-1-02-29-000000 CONTRACT SRVC. - TECHNOLOGY	0.00	9000.00	19000.00	10000.00
21-1100-430-1-02-00-000000 MAINT CONTRACTS - RISO	1096.77	1950.00	1950.00	0.00
21-1100-430-1-02-33-000000 MAINT CONTRACTS - COMPUTER	6452.00	1500.00	1500.00	-1500.00
21-1100-431-1-02-00-000000 REPAIRS - EQUIP - INSTRUCT'L	0.00	60.00	50.00	-10.00
21-1100-431-1-02-24-000000 REPAIRS - EQUIP - MUSIC	0.00	0.00	0.00	0.00
21-1100-431-1-02-33-000000 REPAIRS - COMPUTERS	1275.00	600.00	1275.00	675.00
21-1100-442-1-02-00-000000 MAINT CONTRACT - COPIER	0.00	0.00	6004.00	6004.00
21-1100-562-1-02-00-000000 OTHER TUITION - ELEM	60.10	215.00	150.00	-65.00
21-1100-580-1-02-33-000000 MILEAGE REIMB - PROFESSIONAL	0.00	0.00	0.00	0.00
21-1100-610-1-02-20-100000 SUPPLIES - RISOGGRAPH	14731.50	14863.00	14863.00	0.00
21-1100-610-1-02-00-000000 SUPPLIES - REGULAR INSTRUCTION	5639.75	6000.00	3000.00	-3000.00
21-1100-610-1-02-01-000000 SUPPLIES - RISOGGRAPH	0.00	0.00	0.00	0.00
21-1100-610-1-02-02-000000 SUPPLIES - KINDERGARTEN	0.00	0.00	0.00	0.00
21-1100-610-1-02-02-000000 SUPPLIES - ART	533.58	3080.00	3080.00	0.00
21-1100-610-1-02-15-000000 SUPPLIES - LANGUAGE ARTS	1439.23	1717.00	1218.00	-499.00
21-1100-610-1-02-16-000000 SUPPLIES - FOREIGN LANGUAGE	273.83	0.00	578.00	578.00
21-1100-610-1-02-18-000000 SUPPLIES - HEALTH	251.76	448.00	200.00	-248.00
21-1100-610-1-02-23-000000 SUPPLIES - MATH	1054.62	1007.00	0.00	-1007.00
21-1100-610-1-02-24-000000 SUPPLIES - MUSIC	503.40	325.00	205.00	-120.00
21-1100-610-1-02-25-000000 SUPPLIES - PHYS ED	0.00	0.00	0.00	0.00
21-1100-610-1-02-27-000000 SUPPLIES - READING	393.66	871.00	108.00	-763.00
21-1100-610-1-02-29-000000 SUPPLIES - SCIENCE	2304.18	2348.00	24159.00	21811.00
21-1100-610-1-02-30-000000 SUPPLIES - SOCIAL STUDIES	0.00	0.00	80.00	80.00
21-1100-610-1-02-33-000000 SUPPLIES - COMPUTER	2598.84	2814.00	2418.00	-396.00
21-1100-611-1-02-29-000000 SCIENCE KITS	0.00	0.00	0.00	0.00
21-1100-641-1-02-00-000000 TEXTBOOKS - REGULAR INSTRUCT.	492.75	500.00	1024.00	524.00
21-1100-641-1-02-08-000000 TEXTBOOKS - ART	658.42	0.00	0.00	0.00
21-1100-641-1-02-15-000000 TEXTBOOKS - LANG ARTS/ENGLISH	5677.35	3510.00	4679.51	1169.51

ACCOUNT NUMBER / DESCRIPTION		2000-01 ACTUAL	2001-02 BUDGET	SCHOOL BD PROPSAL 2002-03	CHANGE
21-1100-641-1-02-16-000000	TEXTBOOKS - FOREIGN LANGUAGE	0.00	2612.00	228.00	-2384.00
21-1100-641-1-02-18-000000	TEXTBOOKS - HEALTH	0.00	0.00	0.00	0.00
21-1100-641-1-02-23-000000	TEXTBOOKS - MATH	4924.88	9700.00	0.00	-9700.00
21-1100-641-1-02-24-000000	TEXTBOOKS - MUSIC	534.32	564.00	0.00	-564.00
21-1100-641-1-02-25-000000	TEXTBOOKS - PHYS ED	14.70	0.00	0.00	0.00
21-1100-641-1-02-27-000000	TEXTBOOKS - READING	1315.19	2911.00	1536.00	-1375.00
21-1100-641-1-02-29-000000	TEXTBOOKS - SCIENCE	300.71	279.00	0.00	-279.00
21-1100-641-1-02-30-000000	TEXTBOOKS - SOCIAL STUDIES	48.02	0.00	71.00	71.00
21-1100-641-1-02-33-000000	TEXTBOOKS - COMPUTER	42.85	0.00	0.00	0.00
21-1100-642-1-02-15-000000	SOFTWARE - LANG ARTS	135.52	0.00	0.00	0.00
21-1100-642-1-02-16-000000	SOFTWARE - SPANISH	171.29	0.00	0.00	0.00
21-1100-642-1-02-18-000000	SOFTWARE - HEALTH	0.00	0.00	0.00	0.00
21-1100-642-1-02-23-000000	SOFTWARE - MATH	89.95	0.00	0.00	0.00
21-1100-642-1-02-24-000000	SOFTWARE - MUSIC	705.97	0.00	0.00	0.00
21-1100-642-1-02-27-000000	SOFTWARE - READING	247.83	0.00	0.00	0.00
21-1100-642-1-02-29-000000	SOFTWARE - SCIENCE	692.96	0.00	0.00	0.00
21-1100-642-1-02-30-000000	SOFTWARE - SOCIAL STUDIES	412.05	0.00	0.00	0.00
21-1100-642-1-02-33-000000	SOFTWARE - COMPUTER	2081.37	0.00	206.00	206.00
21-1100-644-1-02-24-000000	PERIODICALS - MUSIC	101.75	105.00	132.00	27.00
21-1100-644-1-02-30-000000	PERIODICALS - REGULAR INSTRUCT	0.00	743.00	1566.00	823.00
21-1100-645-1-02-00-000000	WORKBOOKS - REG INSTRUCT	0.00	0.00	725.00	725.00
21-1100-645-1-02-15-000000	WORKBOOKS - LANG ARTS	0.00	0.00	1669.00	1669.00
21-1100-645-1-02-23-000000	WORKBOOKS - MATH	0.00	2994.00	3044.00	50.00
21-1100-645-1-02-27-000000	WORKBOOKS - READING	1662.03	2845.00	3928.00	1083.00
21-1100-643-1-02-08-000000	EQUIP - ADD'L - ART	0.00	0.00	110.00	110.00
21-1100-643-1-02-30-000000	EQUIP - VIDEO - SOCIAL SCIENCE	0.00	0.00	0.00	0.00
21-1100-650-1-02-00-000000	SOFTWARE	5000.00	1247.00	949.00	-473.00
21-1100-731-1-02-00-000000	EQUIP - ADD'L - REG INSTRUCT	0.00	0.00	1281.00	34.00
21-1100-731-1-02-15-000000	EQUIP - ADD'L - LANG. ARTS	0.00	0.00	0.00	0.00
21-1100-731-1-02-16-000000	EQUIP - ADD'L - FOREIGN LANG	0.00	0.00	0.00	0.00
21-1100-731-1-02-18-000000	EQUIP - ADD'L - HEALTH	0.00	0.00	0.00	0.00
21-1100-731-1-02-23-000000	EQUIP - ADD'L - MATH	0.00	1328.00	0.00	-1328.00
21-1100-731-1-02-24-000000	EQUIP - ADD'L - MUSIC	0.00	0.00	0.00	0.00
21-1100-731-1-02-25-000000	EQUIP - ADD'L - PHYS ED	1799.00	790.00	737.00	-53.00
21-1100-731-1-02-27-000000	EQUIP - ADD'L - READING	0.00	194.00	0.00	-194.00
21-1100-731-1-02-29-000000	EQUIP - ADD'L - SCIENCE	0.00	3671.00	0.00	-3671.00
21-1100-731-1-02-30-000000	EQUIP - ADD'L - SOCIAL STUDIES	0.00	154.90	0.00	-154.90
21-1100-733-1-02-00-000000	FURNITURE - ADD'L - REG INSTR	0.00	0.00	812.00	812.00
21-1100-734-1-02-00-000000	EQUIP - ADD'L - COMPUTER	0.00	137.00	3825.00	3688.00
21-1100-734-1-02-01-000000	EQUIP - ADD'L - COMPUTER LAB	12831.48	0.00	0.00	0.00
21-1100-734-1-02-33-000000	EQUIP - ADD'L - COMPUT & ELECT	0.00	0.00	0.00	0.00
21-1100-735-1-02-00-000000	EQUIP - REPLACE - REG INSTRUCT	0.00	452.00	490.00	38.00
21-1100-735-1-02-24-000000	EQUIP - REPLACE - MUSIC	0.00	380.00	671.00	291.00
21-1100-735-1-02-25-000000	EQUIP - REPLACE - PHYS ED	0.00	176.06	0.00	-176.06
21-1100-735-1-02-29-000000	EQUIP - REPLACE - SCIENCE	0.00	0.00	0.00	0.00
21-1100-735-1-02-30-000000	EQUIP - REPLACE - SOCIAL STUD.	0.00	0.00	676.00	676.00
21-1100-735-1-02-33-000000	EQUIP - REPLACE - COMPUTER	0.00	1500.00	0.00	-1500.00
21-1100-737-1-02-00-000000	FURNITURE - REPLACE - REG INSR	900.00	1888.00	0.00	-1888.00
21-1100-735-1-02-00-000000	EQUIP - ALL OTHER - REG INSTRU	3486.35	2714.00	0.00	2714.00
TOTALS- FUNCTION 1100 REGULAR PROGRAMS:					-24769.42
				1753171.41	1622532.62

ACCOUNT NUMBER / DESCRIPTION	2000-01 ACTUAL	2001-02 BUDGET	SCHOOL BD PROPOSAL 2002-03	CHANGE
21-1105-551-3-01-59-000000 PRIOR YEAR TUITION ADJUSTMENT	0.00	0.00	0.00	0.00
21-1105-561-3-02-00-000000 TUITION - PUBLIC HIGH SCHOOL	1047298.27	1101584.00	1096160.00	-5424.00
TOTALS- FUNCTION 1105 TUITION-REGULAR HIGH SCHOOL:	1047298.27	1101584.00	1096160.00	-5424.00
21-1200-111-1-02-61-000000 SALARIES - SPED DIRECTOR	53517.00	56728.00	56728.00	0.00
21-1200-111-3-02-61-000000 SALARIES - HS COORD	0.00	0.00	0.00	0.00
21-1200-112-1-02-61-000000 SALARIES - RESOURCE RM	152331.00	158012.00	158012.00	0.00
21-1200-114-1-02-60-000000 SALARIES - SPED SECRETARIAL	15055.70	16245.00	16245.00	0.00
21-1200-114-1-02-61-000000 SALARIES - AIDES - SPED	66595.13	76050.85	80987.00	4936.15
21-1200-117-1-02-61-000000 CHILD FIND CLINIC	0.00	300.00	300.00	0.00
21-1200-120-1-02-61-000000 SALARIES - SUB - SPED	220.00	2805.00	2805.00	0.00
21-1200-211-1-02-61-000000 BENEFITS - HEALTH - SPED	33901.32	39523.00	34383.00	-5140.00
21-1200-212-1-02-61-000000 BENEFITS - DENTAL - SPED	3303.48	3619.00	3619.00	0.00
21-1200-220-1-02-61-000000 BENEFITS - FICA - SPED	21962.61	22447.00	23261.00	2814.00
21-1200-231-1-02-61-000000 BENEFITS - RETIRE - SPED-CLASS	11139.50	1191.00	3148.00	1957.00
21-1200-232-1-02-61-000000 BENEFITS - RETIRE - SPED PROF	5981.00	5981.00	5981.00	-63.00
21-1200-241-1-02-61-000000 WORKSHOPS - SP ED DIRECTOR	0.00	100.00	200.00	100.00
21-1200-242-1-02-61-000000 CONFERENCES - SPED DIRECTOR	0.00	500.00	500.00	0.00
21-1200-243-1-02-61-000000 CONFERENCES - SPED SEC	0.00	125.00	125.00	0.00
21-1200-250-1-02-61-000000 BENEFITS - UNEMPLOY - SPED	174.72	1040.00	1040.00	0.00
21-1200-250-1-02-61-000000 BENEFITS - WORKER'S COMP-SPED	2592.43	1824.00	1992.00	168.00
21-1200-330-0-02-61-000000 HOME TUTORING	7147.50	1200.00	1500.00	300.00
21-1200-330-1-02-61-000000 EXTENDED SCHOOL YEAR - SPED	21984.57	23327.00	23327.00	13898.00
21-1200-330-1-02-62-000000 MEDICARE SERVICE PROVIDER	4165.01	6000.00	6000.00	0.00
21-1200-531-1-02-61-000000 TELEPHONE EXPENSE - SPEDIS	0.00	0.00	0.00	0.00
21-1200-530-1-02-61-000000 PRINTING - SPED	284.43	300.00	300.00	0.00
21-1200-551-1-02-61-000000 TUIT OTHER L.E.A. FRE SCH	13026.69	15554.00	1729.75	-13824.25
21-1200-551-3-02-61-000000 TUIT OTHER L.E.A. HS	165084.59	245916.00	264865.27	18949.27
21-1200-553-1-02-61-000000 TUIT IN STATE PRIV ELEM	26911.56	0.00	0.00	0.00
21-1200-553-2-02-61-000000 TUIT IN STATE PRIV JH	0.00	28008.00	52353.18	24345.18
21-1200-553-3-02-61-000000 TUIT IN STATE PRIV HS	84387.16	129662.00	129937.89	275.89
21-1200-580-1-02-61-000000 MILEAGE REIMB - SPED	1213.54	850.00	850.00	0.00
21-1200-610-1-02-61-000000 SUPPLIES - SPED	395.08	618.00	739.00	121.00
21-1200-641-1-02-61-000000 TEXTBOOKS - SPED	652.58	1348.00	1058.44	-289.56
21-1200-642-1-02-61-000000 SOFTWARE - COMPUTER	11932.31	960.00	0.00	-960.00
21-1200-644-1-02-61-000000 PERIODICALS - SPED	0.00	123.00	0.00	0.00
21-1200-731-1-02-61-000000 EQUIP - ADD'L - SPED	0.00	1018.00	374.00	-644.00
21-1200-737-1-02-61-000000 FURNITURE - REPLACE - SPED	0.00	0.00	0.00	0.00
21-1200-810-1-02-61-000000 DUES & FEES - SPED	283.00	298.00	419.00	121.00
TOTALS- FUNCTION 1200 SPECIAL PROGRAMS:	684491.01	841549.85	888737.53	47187.68
21-1260-330-1-02-61-000000 ESL TUTOR	9618.75	9000.00	3000.00	-6000.00
21-1260-610-1-02-61-000000 SUPPLIES - ESL	94.28	100.00	100.00	0.00
TOTALS- FUNCTION 1260 E.S.L EXPENSE:	9713.03	9100.00	3100.00	-6000.00
21-1270-112-1-02-61-000000 SALARIES - DIFFERENT TALENTS	34531.00	35403.00	35403.00	0.00
21-1270-211-1-02-61-000000 BENEFITS - HEALTH - G&T	4852.44	5260.00	5783.00	503.00
21-1270-212-1-02-61-000000 BENEFITS - DENTAL - G&T	451.56	495.00	495.00	0.00
21-1270-220-1-02-61-000000 BENEFITS - FICA - G&T	2666.88	2643.00	2708.00	65.00

ACCOUNT NUMBER / DESCRIPTION	2000-01 ACTUAL	2001-02 BUDGET	SCHOOL BD PROPOSAL 2002-03	CHANGE
21-1270-232-1-02-61-000000 BENEFITS - RETIRE - G&T PROF	1003.71	1004.00	914.00	-90.00
21-1270-250-1-02-61-000000 BENEFITS - UNEMPLOY - G&T	21.26	80.00	80.00	0.00
21-1270-260-1-02-61-000000 BENEFITS - WORKER'S COMP-G&T	314.80	200.00	205.00	5.00
21-1270-610-1-02-61-000000 SUPPLIES - DIFF TALENTS	95.94	164.60	0.00	-164.60
21-1270-641-1-02-61-000000 TEXTBOOKS - DIFFERENT TALENTS	40.92	0.00	0.00	0.00
21-1270-642-1-02-61-000000 SOFTWARE - DIFFERENT TALENTS	28.00	28.00	0.00	-28.00
21-1270-739-1-02-61-000000 EQUIP - ADD'L - DIFF.TALENTS	15.90	0.00	0.00	0.00
TOTALS- FUNCTION 1270 DIFFERENT TALENTS:	44014.41	45297.00	45568.00	291.00
21-1410-117-1-02-00-000000 STIPENDS - REG INSTRUCT	0.00	0.00	300.00	300.00
21-1410-117-1-02-28-000000 STIPENDS NON ATHLETIC	3450.00	4450.00	4200.00	-250.00
21-1410-117-1-02-28-000000 SALARIES - STIPENDS/EXT TRIPS	125.00	3600.00	3600.00	0.00
21-1410-330-3-01-22-000000 CONTRACT SRVC. - DRIVERS ED	14850.00	12500.00	12500.00	0.00
21-1410-610-1-02-00-000000 SUPPLIES - VOLUNTEER PGM	0.00	0.00	0.00	0.00
21-1410-610-1-02-28-000000 SUPPLIES - COCURRICULAR	177.39	1200.00	910.00	-290.00
21-1410-735-1-02-23-000000 EQUIP - REPLACE - ATHLETIC	0.00	0.00	0.00	0.00
21-1410-810-1-02-28-000000 DUES & FEES - COCURR	156.00	595.00	800.00	105.00
TOTALS- FUNCTION 1410 COCURRICULAR ACTIVITIES:	18758.39	22445.00	22310.00	-135.00
21-1420-117-1-02-28-000000 STIPENDS ATHLETIC	8500.13	8500.00	8500.00	0.00
21-1420-330-1-02-28-000000 OFFICIALS & REFEREES	2000.00	2380.00	2380.00	0.00
21-1420-610-1-02-28-000000 SUPPLIES - COCURR ATHLETIC	1034.03	1000.00	973.00	-27.00
21-1420-739-1-02-28-000000 EQUIP - ALL OTHER - ATHLETIC	1355.80	1500.00	350.00	-1150.00
21-1420-810-1-02-28-000000 DUES & FEES - COCURR ATHLETIC	200.00	250.00	250.00	0.00
TOTALS- FUNCTION 1420 ATHLETIC COCURRICULAR EXPENSE:	13089.96	13630.00	12453.00	-1177.00
21-2110-330-1-02-00-000000 CENSUS	0.00	1.00	1.00	0.00
TOTALS- FUNCTION 2110 ATTENDANCE SERVICES:	0.00	1.00	1.00	0.00
21-2120-112-1-02-17-000000 SALARIES - GUIDANCE	42429.00	45113.00	45113.00	0.00
21-2120-211-1-02-17-000000 BENEFITS - HEALTH - GUIDANCE	6550.80	7127.00	7813.00	685.00
21-2120-212-1-02-17-000000 BENEFITS - DENTAL - GUIDANCE	760.56	833.00	833.00	0.00
21-2120-220-1-02-17-000000 BENEFITS - FICA - GUIDANCE	3137.51	3446.00	3451.00	5.00
21-2120-232-1-02-17-000000 BENEFITS - RETIRE - GUIDANCE	1322.00	1232.00	1163.00	-69.00
21-2120-236-1-02-17-000000 BENEFITS - UNEMPLOY - GUIDANCE	24.96	80.00	80.00	0.00
21-2120-260-1-02-17-000000 BENEFITS - WORKER'S COMP-GUID	370.35	246.00	275.00	29.00
21-2120-330-1-02-01-000000 PRESCHOOL SCREENING	43.00	400.00	400.00	0.00
21-2120-330-1-02-28-000000 ACHIEVEMENT SCORING/TESTING	1557.85	2000.00	2472.00	472.00
21-2120-580-1-02-17-000000 MILEAGE REIMB - GUIDANCE	0.00	30.00	30.00	0.00
21-2120-610-1-02-17-000000 SUPPLIES - GUIDANCE	50.85	50.00	48.00	-2.00
21-2120-641-1-02-17-000000 BOOKS - PROF - GUIDANCE	213.86	198.00	206.00	8.00
21-2120-649-1-02-17-000000 NON-PRINT MEDIA - GUIDANCE	0.00	55.00	55.00	55.00
21-2120-735-1-02-17-000000 EQUIP - ADD'L - GUIDANCE	49.50	54.00	0.00	-54.00
TOTALS- FUNCTION 2120 GUIDANCE SERVICES:	56420.74	60803.00	61939.00	1130.00
21-2130-112-1-02-18-000000 SALARIES - NURSE	32233.00	32893.16	32803.00	-90.16
21-2130-120-1-02-18-000000 SALARIES - SUB - NURSE	2018.36	1500.00	1500.00	0.00
21-2130-211-1-02-18-000000 BENEFITS - HEALTH - NURSE	6550.80	7127.00	7813.00	686.00
21-2130-212-1-02-18-000000 BENEFITS - DENTAL - NURSE	760.56	833.00	833.00	0.00

ACCOUNT NUMBER / DESCRIPTION	2000-01 ACTUAL	2001-02 BUDGET	SCHOOL BD PROPOSAL		CHANGE
			2002-03	2002-03	
21-2130-220-1-02-18-000000 BENEFITS - FICA - NURSE	2666.88	2466.00	2510.00	2510.00	44.00
21-2130-231-1-02-18-000000 BENEFITS - RETIRE - NURSE	1376.77	1439.00	1358.00	1358.00	-81.00
21-2130-250-1-02-18-000000 BENEFITS - UNEMPLOY - NURSE	21.22	80.00	80.00	80.00	0.00
21-2130-260-1-02-18-000000 BENEFITS - WORKER'S COMP-NURSE	314.80	186.00	200.00	200.00	14.00
21-2130-332-1-02-61-000000 CONTRACT SRVC. - NURSE	6790.80	27300.00	0.00	0.00	-27300.00
21-2130-332-1-02-61-000000 CONTRACT SRVC. - NURSE	125.00	160.00	160.00	160.00	0.00
21-2130-431-1-02-18-000000 REPAIRS - EQUIP - NURSE	0.00	73.00	73.00	73.00	0.00
21-2130-521-1-02-18-000000 INSURANCE - MALPRACTICE	0.00	30.00	30.00	30.00	0.00
21-2130-580-1-02-18-000000 MILEAGE REIMB - NURSE	423.99	530.00	581.00	581.00	51.00
21-2130-610-1-02-18-000000 SUPPLIES - NURSE	36.90	75.00	75.00	75.00	0.00
21-2130-641-1-02-18-000000 BOOKS - PROF - NURSE	40.00	50.00	50.00	50.00	0.00
21-2130-644-1-02-18-000000 PERIODICALS - NURSE	53359.08	74742.16	48065.00	48065.00	-26676.16
TOTALS- FUNCTION 2130 NURSING SERVICES:					
21-2140-113-1-02-61-000000 SALARIES - PSYCHOLOGIST	18000.00	18000.00	27000.00	27000.00	9000.00
21-2140-211-1-02-61-000000 BENEFITS - HEALTH - PSYCHOL	0.00	0.00	3907.00	3907.00	3907.00
21-2140-212-1-02-61-000000 BENEFITS - DENTAL - PSYCHOL	0.00	0.00	416.50	416.50	416.50
21-2140-220-1-02-61-000000 BENEFITS - FICA - PSYCHOL	1349.13	1377.00	2665.50	2665.50	688.50
21-2140-231-1-02-61-000000 BENEFITS - RETIRE - PSYCHOL	0.00	0.00	696.60	696.60	696.60
21-2140-250-1-02-61-000000 BENEFITS - UNEMPLOY - PSYCHOL	10.73	80.00	80.00	80.00	0.00
21-2140-260-1-02-61-000000 BENEFITS - WORKER'S COMP-PSYCH	159.25	104.00	164.70	164.70	60.70
21-2140-330-1-02-61-000000 DIAGNOSTIC TESTING	-2080.27	6644.00	6644.00	6644.00	0.00
21-2140-340-1-02-61-000000 CONSULTING PSYCHOLOGIST	5622.69	4833.00	4833.00	4833.00	0.00
21-2140-341-1-02-61-000000 CONTRACTED SVC PSYCHOLOGICAL	0.00	0.00	0.00	0.00	0.00
21-2140-610-1-02-61-000000 SUPPLIES - DIAGNOSTIC TESTING	669.95	96.00	0.00	0.00	-96.00
21-2140-641-1-02-61-000000 REFERENCE BOOKS - NURSE	0.00	0.00	0.00	0.00	0.00
21-2140-739-1-02-61-000000 EQUIP - ALL OTHER - DIAG TEST	686.45	88.00	0.00	0.00	-88.00
TOTALS- FUNCTION 2140 PSYCHOLOGICAL SERVICES:	24417.93	31222.00	45807.30	45807.30	14585.30
21-2150-112-1-02-61-000000 SALARIES - SPEECH	45793.00	45793.00	34203.00	34203.00	-11590.00
21-2150-211-1-02-61-000000 BENEFITS - HEALTH - SPEECH	6550.80	7127.00	7813.00	7813.00	686.00
21-2150-212-1-02-61-000000 BENEFITS - DENTAL - SPEECH	760.56	833.00	833.00	833.00	0.00
21-2150-220-1-02-61-000000 BENEFITS - FICA - SPEECH	3451.27	3503.00	2617.00	2617.00	-886.00
21-2150-233-1-02-61-000000 BENEFITS - RETIRE - SPEECH	1330.28	1330.00	882.00	882.00	-448.00
21-2150-250-1-02-61-000000 BENEFITS - UNEMPLOY - SPEECH	27.46	80.00	80.00	80.00	0.00
21-2150-260-1-02-61-000000 BENEFITS - WORKER'S COMP-SPEECH	407.38	265.00	209.00	209.00	-56.00
21-2150-330-1-02-61-000000 CONTRACT SRVC. - SPEECH	817.97	5400.00	0.00	0.00	-5400.00
21-2150-580-1-02-61-000000 MILEAGE REIMB - SPEECH	47.88	100.00	100.00	100.00	0.00
21-2150-610-1-02-61-000000 SUPPLIES - SPEECH	253.09	272.00	359.00	359.00	87.00
21-2150-641-1-02-61-000000 TEXTBOOKS - SPEECH	0.00	47.00	0.00	0.00	-47.00
21-2150-642-1-02-61-000000 SOFTWARE - SPEECH	26.00	0.00	0.00	0.00	0.00
21-2150-731-1-02-61-000000 EQUIP - ADD'L - SPEECH	0.00	0.00	647.00	647.00	647.00
21-2150-739-1-02-61-000000 EQUIP - ALL OTHER - SPEECH	710.52	103.00	-103.00	-103.00	0.00
TOTALS- FUNCTION 2150 SPEECH AND AUDIOLOGY SERVICES:	60176.21	64853.00	47743.00	47743.00	-17110.00
21-2160-110-1-02-61-000000 SALARIES - OT	0.00	0.00	27030.00	27030.00	27030.00
21-2160-220-1-02-61-000000 BENEFITS - FICA OT	0.00	0.00	2068.00	2068.00	2068.00
21-2160-250-1-02-61-000000 BENEFITS - UNEMPLOY - OT	0.00	0.00	80.00	80.00	80.00
21-2160-260-1-02-61-000000 BENEFITS - WORKER'S COMP - OT	0.00	0.00	165.00	165.00	165.00
21-2160-330-1-02-61-000000 CONTRACT SRVC. - OCC. THERAPY	25762.24	27500.00	0.00	0.00	-27500.00

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21-2160-330-1-02-62-000000 CONTRACT SRVC. - PHYS THERAPY	7123.50	9794.00	7636.00	-2158.00
21-2160-330-1-02-63-000000 CONTRACT SRVC. - VISION	1113.80	0.00	1980.00	1980.00
21-2160-580-1-02-61-000000 MILEAGE REIMS - O.T.	0.00	0.00	100.00	100.00
21-2160-610-1-02-61-000000 SUPPLIES - O.T.	0.00	0.00	280.00	280.00
21-2160-731-1-02-61-000000 EQUIP - ADD'L - O.T.	173.54	0.00	82.00	82.00
TOTALS- FUNCTION 2160 THERAPY SERVICES (PT & OT):	34173.08	37294.00	39421.00	2127.00
21-2190-330-1-02-00-000000 ASSEMBLIES	749.95	750.00	750.00	0.00
21-2190-550-1-02-32-000000 PRINTING - PUPIL SUPPORT	1923.11	2250.00	1779.00	-471.00
21-2190-610-1-02-32-000000 SUPPLIES - GRADUATION	798.70	550.00	550.00	0.00
21-2190-810-1-02-28-000000 DUES & FEES - SERESC	1670.40	1880.00	1880.00	0.00
TOTALS- FUNCTION 2190 OTHER PUPIL SERVICES:	5142.16	5430.00	4959.00	-471.00
21-2210-117-1-02-00-000000 ADD'L TEACHER TIME CURR WORK	1360.00	1000.00	4000.00	3000.00
21-2210-271-1-02-00-000000 CONFERENCES - WELLNESS	0.00	540.00	0.00	-540.00
21-2210-291-1-02-28-000000 ADMIN DIRECTED WORKSHOPS	945.00	2100.00	1000.00	-1100.00
21-2210-329-1-02-07-000000 CONTRACTED SVC - PROF EDUCAT	0.00	0.00	3000.00	3000.00
21-2210-330-1-02-00-000000 IN SERVICE PROGRAMS/CONSULTANT	1853.15	3950.00	15000.00	11050.00
21-2210-330-1-02-01-000000 CURRICULUM DEVELOPMENT	1030.00	1500.00	0.00	-1500.00
21-2210-330-1-02-28-000000 CONSULTANT - SCHOOL IMPROVE	267.50	0.00	0.00	0.00
TOTALS- FUNCTION 2210 IMPROVE. OF INSTRUCT. SERVICES:	5455.65	9090.00	23000.00	13910.00
21-2220-113-1-02-09-000000 SALARIES - MEDIA GENERALIST	28320.00	30019.00	30019.00	0.00
21-2220-117-1-02-33-000000 STIPEND - WEBSITE MAINT.	1350.00	1350.00	0.00	-1350.00
21-2220-211-1-02-09-000000 BENEFITS - HEALTH - MEDIA	5009.28	5449.00	5976.00	527.00
21-2220-212-1-02-09-000000 BENEFITS - DENTAL - MEDIA	451.56	456.00	495.00	40.00
21-2220-220-1-02-09-000000 BENEFITS - FICA - MEDIA	2337.45	2166.00	2296.00	130.00
21-2220-232-1-02-09-000000 BENEFITS - RETIRE - MEDIA	822.70	1264.00	1243.00	-21.00
21-2220-250-1-02-09-000000 BENEFITS - UNEMPLOY - MEDIA	18.60	80.00	80.00	0.00
21-2220-260-1-02-09-000000 BENEFITS - WORKER'S COMP-MEDIA	277.76	164.00	183.00	19.00
21-2220-430-1-02-09-000000 SERVICE CONTRACTS - REG INST	0.00	0.00	299.00	299.00
21-2220-430-1-02-09-000000 SERVICE CONTRACTS - MEDIA	0.00	0.00	475.00	475.00
21-2220-610-1-02-09-000000 REPAIRS - EQUIP - A.V.	0.00	300.00	300.00	0.00
21-2220-635-1-02-09-000000 SUPPLIES - A.V.	0.00	500.00	500.00	0.00
21-2220-640-1-02-09-000000 SOFTWARE - LIBRARY	668.32	350.00	1217.00	867.00
21-2220-641-1-02-09-000000 PERIODICALS - LIBRARY	0.00	0.00	0.00	0.00
21-2220-642-1-02-09-000000 BOOKS - LIBRARY	0.00	0.00	0.00	0.00
21-2220-642-1-02-09-000000 SOFTWARE - LIBRARY	4986.35	5000.00	2000.00	-3000.00
21-2220-643-1-02-09-000000 INFORMATION ACCESS FEE	883.81	450.00	0.00	-450.00
21-2220-643-1-02-33-000000 INFORMATION ACCESS FEE - COMPU	0.00	0.00	399.00	399.00
21-2220-644-1-02-09-000000 PERIODICALS - LIBRARY	990.27	850.00	99.00	99.00
21-2220-649-1-02-09-000000 NON-PRINT - MEDIA SERVICES	0.00	0.00	883.00	883.00
21-2220-731-1-01-09-000000 EQUIP - ADD'L - A.V.	0.00	0.00	0.00	0.00
21-2220-731-1-02-09-000000 EQUIP - ADD'L - MEDIA	0.00	862.00	0.00	-862.00
21-2220-733-1-02-33-000000 EQUIP - ADD'L - COMPUTER	0.00	949.00	180.00	-769.00
21-2220-734-1-02-33-000000 EQUIP - NEW - COMPUTERS	0.00	0.00	640.00	640.00
21-2220-735-1-02-09-000000 EQUIP - REPLACE - LIBRARY	0.00	0.00	20000.00	20000.00
21-2220-739-1-02-09-000000 EQUIP - ALL OTHER - MEDIA	954.97	1090.00	420.00	-670.00
		550.00	0.00	-550.00

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21-220-810-1-02-05-000000 DUES & FEES - LIBRARY	0.00	0.00	0.00	0.00
21-220-810-1-02-08-000000 DUES & FEES - LIBRARY	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 220 EDUCATIONAL MEDIA SERVICES:	47071.07	52398.00	67704.00	15306.00
21-2310-111-1-02-32-000000 SALARIES - BOARD	2100.00	2100.00	2100.00	0.00
21-2310-111-1-02-33-000000 SALARIES - TREASURER	1200.00	1200.00	1200.00	0.00
21-2310-114-1-02-32-000000 SALARIES - SCH ED SECRETARY	0.00	0.00	0.00	0.00
21-2310-330-1-02-00-000000 SCHOOL BOARD - SECRETARIAL	1300.00	1100.00	1100.00	0.00
21-2310-330-1-02-32-000000 DISTRICT MEETING ELECTION SVCS	534.50	850.00	850.00	0.00
21-2310-331-1-02-32-000000 LEGAL AND CONSULTING FEES	5862.91	5000.00	5000.00	0.00
21-2310-332-1-02-32-000000 AUDIT EXPENSES	2600.00	2700.00	2900.00	200.00
21-2310-333-1-02-32-000000 NEGOTIATIONS/CONTRACT MANAG'T	13159.46	0.00	0.00	0.00
21-2310-610-0-02-32-000000 SUPPLIES - TREASURER	470.00	375.00	375.00	0.00
21-2310-610-0-02-33-000000 SUPPLIES - DISTRICT MEETING	1619.50	950.00	950.00	0.00
21-2310-610-0-02-32-000000 DUES & FEES - BOARD	4100.00	4550.00	5000.00	450.00
TOTALS- FUNCTION 2310 SCHOOL BOARD SERVICES:	32946.37	16825.00	19475.00	650.00
21-2370-590-0-02-32-000000 SAU #15 - ASSESSMENT	92976.00	99032.00	106653.00	7621.00
TOTALS- FUNCTION 2320 OFFICE OF THE SUPT. SERVICES:	92976.00	99032.00	106653.00	7621.00
21-2410-111-1-02-00-000000 SALARIES - ASSISTANT PRINCIPAL	48799.87	50580.00	50580.00	0.00
21-2410-111-1-02-07-000000 SALARIES - PRINCIPAL	62700.00	60000.00	60000.00	0.00
21-2410-114-1-02-00-000000 SALARIES - SECRETARIAL - PRIN.	23722.52	24252.80	24252.80	0.00
21-2410-114-1-02-07-000000 SALARIES - SECRETARIAL - REG	0.00	0.00	0.00	0.00
21-2410-114-1-02-97-000000 SALARIES - PART TIME SECRETARY	10390.00	10017.00	10017.00	0.00
21-2410-121-1-02-07-000000 SALARIES - SECRETARIAL - ADD'L	567.25	0.00	0.00	0.00
21-2410-211-1-02-00-000000 BENEFITS - HEALTH - ADMIN	21226.56	23095.56	21003.00	-2092.00
21-2410-212-1-02-00-000000 BENEFITS - DENTAL - ADMIN	1204.08	1319.00	11006.00	313.60
21-2410-220-1-02-00-000000 BENEFITS - FICA - ADMIN	10891.30	9440.00	11081.11	1641.11
21-2410-231-1-02-00-000000 BENEFITS - RETIRE - ADM CLASS.	740.53	774.00	1252.22	488.22
21-2410-232-1-02-00-000000 BENEFITS - RETIRE - ADM PROF	3082.00	3082.00	2853.00	-229.00
21-2410-240-1-02-07-000000 COURSES - PRINCIPAL	1034.70	1800.00	1440.00	-360.00
21-2410-241-1-02-07-000000 WORKSHOPS - PRINCIPAL	460.00	500.00	500.00	0.00
21-2410-242-1-02-07-000000 CONFERENCES - PRINCIPAL	404.20	2000.00	2000.00	0.00
21-2410-243-1-02-07-000000 CONFERENCES - SECRETARIAL	924.00	750.00	1840.00	1090.00
21-2410-250-1-02-00-000000 BENEFITS - UNEMPLOY - ADMIN	87.36	320.00	320.00	0.00
21-2410-260-1-02-00-000000 BENEFITS - WORKER'S COMP-ADMIN	1296.22	770.00	883.67	113.67
21-2410-430-1-02-00-000000 MAINT CONTRACT - OFFICE - MAC	0.00	0.00	1225.00	1225.00
21-2410-430-1-02-07-000000 MAINT CONTRACTS - OFFICE	4352.52	1900.00	2243.00	343.00
21-2410-431-1-02-07-000000 REPAIRS - EQUIP - OFFICE	683.00	300.00	300.00	0.00
21-2410-531-1-02-07-000000 TELEPHONE EXPENSE - OFFICE	5337.49	5500.00	5500.00	0.00
21-2410-532-1-02-97-000000 KB LINE AND CONSULT	2836.47	1.00	3000.00	2999.00
21-2410-534-1-02-07-000000 POSTAGE - OFFICE	1612.66	2450.00	2450.00	0.00
21-2410-540-0-02-32-000000 ADVERTISING	1.00	1.00	2999.00	2999.00
21-2410-550-1-02-07-000000 PRINTING - OFFICE	2709.01	2700.00	2450.00	0.00
21-2410-560-1-02-07-000000 MILEAGE REIMB - OFFICE	2021.83	7500.00	1000.00	250.00
21-2410-610-1-02-07-000000 SUPPLIES - OFFICE	176.70	200.00	3350.00	650.00
21-2410-641-1-02-07-000000 BOOKS - PROF - ADMIN	1647.73	1100.00	200.00	0.00
21-2410-642-1-02-07-000000 ADMIN COMP SOFTWARE/SUPPORT	481.34	250.00	1100.00	0.00
	1500.00	6500.00	0.00	-6500.00

ACCOUNT NUMBER / DESCRIPTION	2000-01 ACTUAL	2001-02 BUDGET	SCHOOL ED PROPOSAL 2002-03	CHANGE
21-2410-644-1-02-07-000000 PERIODICALS - PROFESSIONAL	323.94	550.00	149.00	-401.00
21-2410-734-0-02-01-000000 EQUIP - ADD'L - COMPUTERS	26.95	3000.00	0.00	-3000.00
21-2410-735-1-02-07-000000 EQUIP - REPLACE - MACHINERY	0.00	0.00	126.00	126.00
21-2410-737-1-02-07-000000 FURNITURE - REPLACE - OFFICE	0.00	0.00	550.00	550.00
21-2410-738-1-02-00-000000 EQUIP - REPLACE - PHONE SYSTEM	411.00	0.00	0.00	0.00
21-2410-810-1-02-07-000000 DUES & FEES - PRINCIPAL	626.00	1186.00	1050.00	-135.00
TOTALS- FUNCTION 2410 OFFICE OF THE PRINCIPAL:	212767.23	215086.80	211531.80	-3555.00
21-2600-115-1-02-32-000000 SALARIES - CUSTODIAL	98753.35	93740.00	99980.00	6240.00
21-2600-116-1-02-32-000000 SALARIES - SUMMER MAINT	5995.50	6000.00	6000.00	0.00
21-2600-120-1-02-32-000000 SALARIES - SUB - MAINT	0.00	0.00	0.00	0.00
21-2600-130-1-02-33-000000 SALARIES - CUSTODIAL - O.T.	78.53	500.00	500.00	0.00
21-2600-211-1-02-32-000000 BENEFITS - HEALTH - MAINT	18817.20	23095.00	22210.00	-885.00
21-2600-212-1-02-32-000000 BENEFITS - DENTAL - MAINT	0.00	0.00	495.00	495.00
21-2600-220-1-02-32-000000 BENEFITS - FICA - MAINT	8019.29	7282.00	7630.00	348.00
21-2600-231-1-02-32-000000 BENEFITS - RETIRE - MAINT	2076.17	2170.00	3981.00	1711.00
21-2600-250-1-02-32-000000 BENEFITS - RETIRE - MAINT	62.40	360.00	360.00	0.00
21-2600-260-1-02-32-000000 BENEFITS - WORKER'S COMP-MAINT	925.87	3449.00	3371.00	-122.00
21-2600-340-1-02-32-000000 CONTRACT SVC. - MAINT DEPT	0.00	0.00	0.00	0.00
21-2600-411-1-02-32-000000 WATER & SEWER	2367.25	3000.00	3000.00	0.00
21-2600-430-1-02-00-000000 GARAGE REMOVAL	7525.60	7875.00	7920.00	45.00
21-2600-430-1-02-01-000000 MAINT CONTRACTS - BUILDING	490.00	0.00	1150.00	1150.00
21-2600-430-1-02-02-000000 MAINT CONTRACTS - SECURITY SVS	1268.00	800.00	812.00	12.00
21-2600-430-1-02-32-000000 SNOW REMOVAL	100.00	500.00	500.00	0.00
21-2600-431-1-02-34-000000 REPAIRS - EQUIP - FOOD SVC	1277.37	2450.00	0.00	-2450.00
21-2600-432-1-02-00-000000 REPAIRS - BUILDING	21254.30	5000.00	9495.00	4495.00
21-2600-432-1-02-00-000000 REPAIRS - BLDG - LIFE SAFETY	23430.08	5700.00	3155.00	-2545.00
21-2600-433-1-02-00-000000 REPAIRS - GROUNDS - PAVING	485.31	750.00	5760.00	5010.00
21-2600-433-1-02-00-000000 REPAIRS - GROUNDS	0.00	3500.00	3000.00	-500.00
21-2600-433-1-02-32-000000 REPAIRS - EQUIP - MAINT	2521.65	250.00	1250.00	1000.00
21-2600-435-1-02-32-000000 INSURANCE - PROPERTY/LIABILITY	13875.00	16500.00	15360.00	-1200.00
21-2600-521-1-02-32-000000 MILRAGE REIMB - MAINT	209.76	200.00	200.00	0.00
21-2600-580-1-02-32-000000 SUPPLIES - GROUNDS	440.00	1500.00	1500.00	0.00
21-2600-610-1-02-00-000000 SUPPLIES - MAINT.	12165.76	12000.00	12000.00	0.00
21-2600-622-1-02-01-000000 UTILITIES - KINDERGARTEN	0.00	0.00	0.00	0.00
21-2600-622-1-02-32-000000 ELECTRICITY	35544.63	39000.00	34000.00	-5000.00
21-2600-624-1-02-32-000000 HEATING OIL	26384.87	27750.00	24500.00	-3250.00
21-2600-626-1-02-32-000000 FUEL - MAINT	67.68	150.00	150.00	0.00
21-2600-731-1-02-32-000000 EQUIP - ADD'L - MAINT	4716.37	10544.00	1600.00	-8944.00
21-2600-733-1-02-32-000000 FIXTURES - ADD'L	2982.41	0.00	0.00	0.00
21-2600-735-1-02-32-000000 FIXTURES - REPLACE	0.00	2000.00	2000.00	0.00
21-2600-737-1-02-00-000000 CAFETERIA TABLES	0.00	0.00	2260.00	2260.00
21-2600-737-1-02-32-000000 EQUIP - REPLACE - MAINT	0.00	4769.00	350.00	-4419.00
21-2600-737-1-02-34-000000 EQUIP - REPLACE - FOOD SVC	1005.88	1100.00	0.00	-1100.00
21-2600-739-1-02-00-000000 EQUIP - ALL OTHER	0.00	1273.00	1273.00	0.00
21-2600-739-1-02-32-000000 EQUIP - ALL OTHER - MAINT	1509.25	892.00	0.00	-892.00
TOTALS- FUNCTION 2600 OPERATION OF THE PLANT:	294349.48	282626.00	275602.00	-7024.00
21-2700-519-0-02-61-000000 CONTRACT SVC. - SPED TRANS	59988.00	85900.00	85900.00	0.00

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21-2700-519-1-02-00-000000 CONTRACT SRVC. - REG TRNS	140120.00	144324.00	170000.00	25676.00
21-2700-519-1-02-32-000000 CONTRACT SRVC. - FIELD TRIPS	6879.89	11000.00	11000.00	0.00
21-2700-519-1-02-33-000000 CONTRACT SRVC. - COCURR TRNS	1928.36	0.00	0.00	0.00
TOTALS- FUNCTION 2700 TRANSPORTATION:	207916.25	241324.00	266900.00	25676.00
21-2900-100-1-02-32-000000 CLASSIFIED/ADMIN WAGE POOL	0.00	-1933.89	18776.00	20709.89
21-2900-100-1-02-33-000000 WAGE POOL DISTRIBUTED	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2900 OTHER SUPPORT SERVICES:	0.00	-1933.89	18776.00	20709.89
21-3300-116-1-02-00-000000 SALARIES - COMM USE OF FACIL.	37.68	0.00	0.00	0.00
21-3300-117-1-02-32-000000 STIPEND - ADULT ED COORD	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 3300 COMMUNITY SERVICES:	37.68	0.00	0.00	0.00
21-4300-330-0-02-32-000000 ARCHITECTURAL & CONSULTING FEE	0.00	1.00	1.00	0.00
TOTALS- FUNCTION 4300 SITE IMPROVEMENTS:	0.00	1.00	1.00	0.00
21-4500-800-0-02-32-000000 BUILDING IMPROV - KINDERGARTEN	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 4500 BUILDING IMPROVEMENTS:	0.00	0.00	0.00	0.00
21-4500-441-1-02-32-000000 PORT CLASSRM LEASE & SETUP	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 4500 :	0.00	0.00	0.00	0.00
21-5100-830-0-02-32-000000 PRINCIPAL OF DEBT	0.00	0.00	0.00	0.00
21-5100-830-1-02-01-000000 PRINC - 10YR DEBT 97/98-07/08	70000.00	70000.00	65000.00	-5000.00
21-5100-840-0-02-33-000000 INTEREST ON DEBT 10YR NOTE	23287.50	19497.50	16825.00	-3172.50
TOTALS- FUNCTION 5100 DEBT SERVICE:	93287.50	89497.50	81825.00	-6172.50
21-5221-930-0-02-32-000000 TRANSFER TO FOOD SVC	3000.00	3000.00	15000.00	12000.00
TOTALS- FUNCTION 5221 :	3000.00	3000.00	15000.00	12000.00
21-5251-930-0-02-32-000000 EXPENDABLE TRUST	0.00	10000.00	0.00	-10000.00
TOTALS- FUNCTION 5251 TRANSFER TO EXPENDABLE TRUST:	0.00	10000.00	0.00	-10000.00
TOTALS- FUND 21 CANDIA SCHOOL DISTRICT:	4793982.41	5174805.46	5225485.25	50679.79
GRAND TOTALS:	4793982.41	5174805.46	5225485.25	50679.79
BUDGET SUMMARY FOR REVISION: 3				
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:			5,225,485.25	

CANDIA SCHOOL DISTRICT 2002-2003 PROPOSED BUDGET

FUNCTION	DESCRIPTION				% CHANGE
		00-01 ACTUAL	2001-02 BUDGET	2002-03 PROPOSED	01- 02 VS 2002-03
1100	REGULAR INSTRUCTION	\$1,753,171	\$1,847,302	\$1,822,533	-1.34%
1105	TUITION-REG ED	\$1,047,248	\$1,101,584	\$1,096,160	-0.49%
1200	SPECIAL INSTRUCTION	\$448,808	\$476,087	\$488,539	2.62%
1200	TUITION-SPED	\$289,410	\$419,140	\$448,886	7.10%
1400	CO-CURRICULAR	\$31,848	\$36,075	\$34,763	-3.64%
2110	STUDENT SERVICES	\$0	\$1	\$1	0.00%
2120	GUIDANCE	\$56,420	\$60,809	\$61,939	1.86%
2130	HEALTH	\$53,359	\$74,742	\$48,066	-35.69%
2140	PSYCHOLOGICAL	\$24,418	\$31,222	\$45,807	46.71%
2150	SPEECH PATH. & AUDIOLOGY	\$60,176	\$64,853	\$47,743	-26.38%
2160	THERAPY SERVICES	\$34,173	\$37,294	\$39,421	5.70%
2190	OTHER PUPIL SERVICES	\$5,142	\$5,430	\$4,959	-8.67%
2210	IMPROVEMENT OF INSTRUCTION	\$5,456	\$9,090	\$23,000	153.03%
2220	EDUCATIONAL MEDIA	\$47,071	\$52,398	\$67,704	29.21%
2310	SCHOOL BOARD SERVICES	\$32,946	\$18,825	\$19,475	3.45%
2320	OFFICE OF THE SUPERINTENDENT	\$92,976	\$99,032	\$106,653	7.70%
2400	OFFICE OF THE PRINCIPAL	\$212,767	\$215,087	\$211,532	-1.65%
2600	OPERATIONS & MAINTENANCE	\$294,349	\$281,612	\$275,802	-2.06%
2700	PUPIL TRANSPORTATION	\$207,916	\$241,224	\$266,900	10.64%
2900	WAGE POOL BUDGETED	\$21,750	\$25,514	\$18,776	-26.41%
2900	WAGE POOL DISTRIBUTED	(\$21,750)	(\$25,514)	\$0	-100.00%
3000	COMMUNITY SERVICES	\$38	\$0	\$0	
4200	FACILITY ACQUIS & CONSTRUCT	\$0	\$1	\$1	0.00%
5100	DEBT SERVICE	\$93,288	\$89,998	\$81,825	-9.08%
5240	TRANSFERS	\$3,000	\$13,000	\$25,000	92.31%
TOTAL GENERAL FUND		\$4,793,982	\$5,174,805	\$5,235,485	1.17%
TOTAL FEDERAL FUNDS		\$184,127	\$129,000	\$157,539	22.12%
TOTAL FOOD SERVICE FUNDS		\$97,688	\$95,000	\$124,544	31.10%
TOTAL APPROPRIATIONS BEFORE WARRANT ARTICLES		\$5,075,797	\$5,398,805	\$5,517,568	2.20%
COLLECTIVE BARGAINING ARTICLE				\$60,236	
ROAD DESIGN & CONSTRUCTION WARRANT				\$57,400	
TOTAL APPROPRIATIONS				\$5,635,204	

2002-2003 FEDERAL FUND BUDGET

	2000-01 ACTUAL	2001-02 BUDGET	2002-03 PROPOSED
Consolidated Grant	\$72,105	\$79,373	\$73,861
Goals 2000	\$39,593	\$24,627	\$0
Handicapped Programs	\$47,353	\$25,000	\$57,378
Other	\$25,075	\$0	\$26,300
TOTAL FEDERAL FUNDS	\$184,126	\$129,000	\$157,539

2002-2003 FOOD SERVICE BUDGET

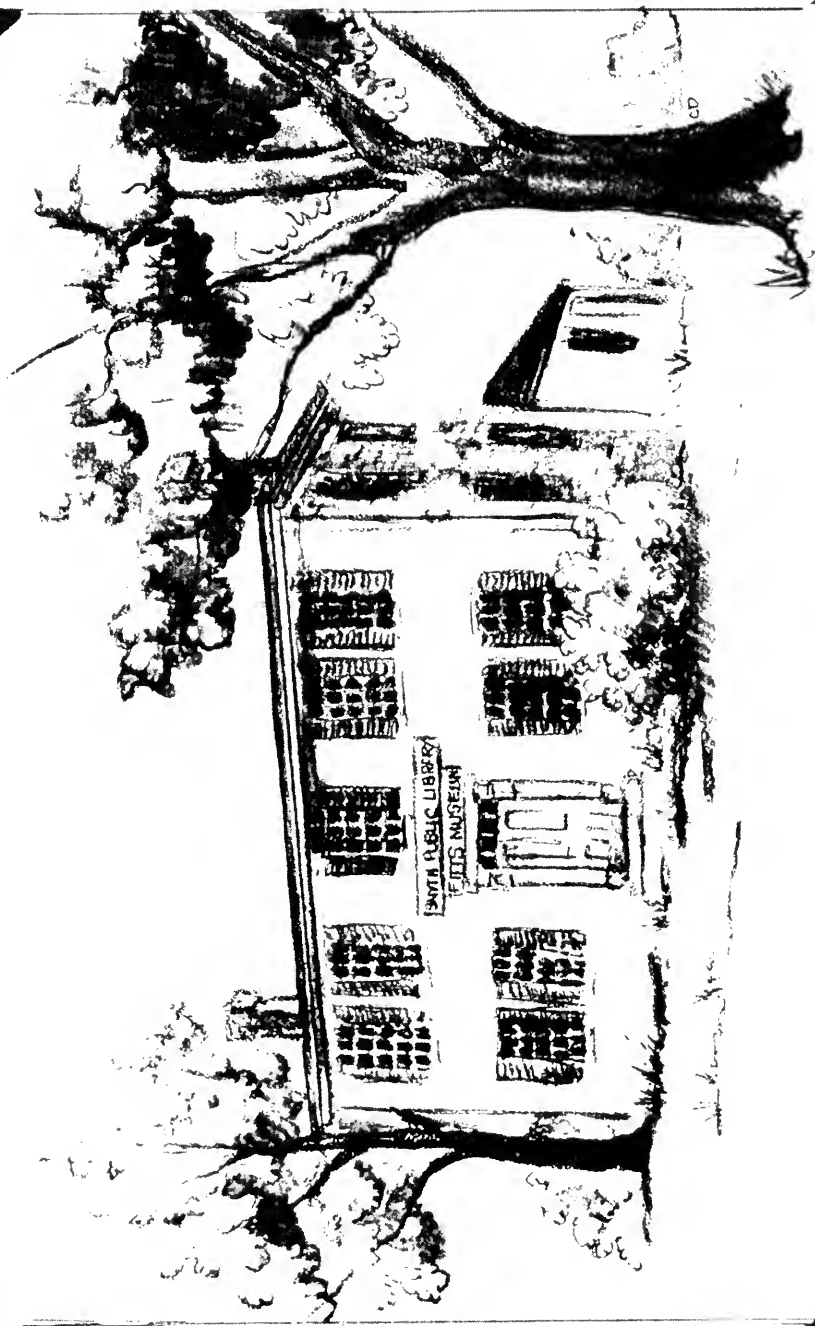
	2000-01 ACTUAL	2001-02 BUDGET	2002-03 PROPOSED
SALARIES/RELATED COSTS	\$45,412	\$45,443	\$57,204
FOOD/SUPPLIES	\$52,322	\$52,557	\$63,000
MAINT CONTRACTS/REPAIRS			\$2,340
EQUIPMENT- ADD'L & REPLACEMENT			\$2,000
TOTAL FOOD SERVICE	\$97,734	\$98,000	\$124,544

CANDIA SCHOOL DISTRICT 2002-03 ESTIMATED REVENUES

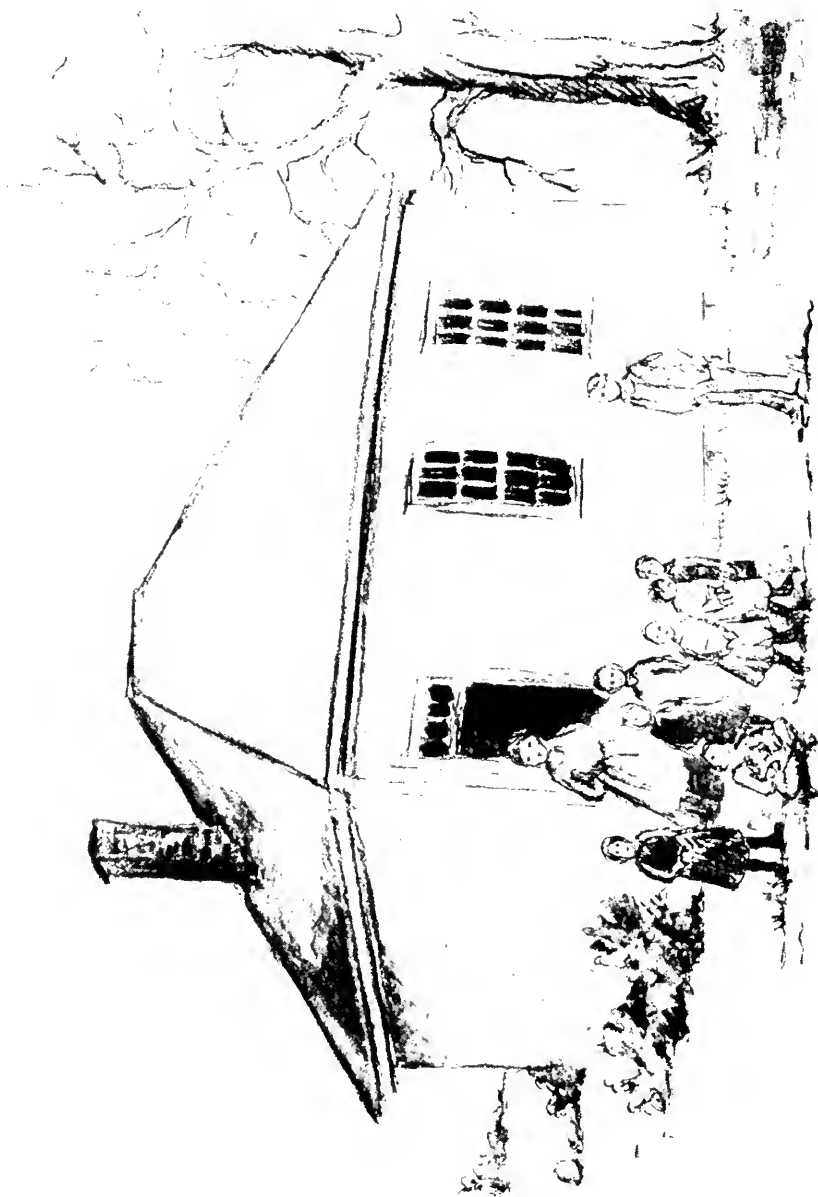
	APPROVED TAX YEAR 2001	ESTIMATED TAX YEAR 2002
State Sources		
Building Aid	\$21,000	\$21,000
Catastrophic Aid	\$32,225	\$31,000
Kindergarten Aid	\$38,400	\$24,750
Driver Education	\$10,000	\$12,500
Child Nutrition	<u>\$2,000</u>	<u>\$2,200</u>
TOTAL	\$103,625	\$91,450
Federal Sources		
Consolidated Grant (Title 1, 2, 4 ,6)	\$79,373	\$73,861
Child Nutrition	\$14,000	\$14,200
PL 94-142	\$25,000	\$57,378
Other Federal Grants	\$24,627	\$26,300
Other Federal - Medicaid	<u>\$25,000</u>	<u>\$26,000</u>
TOTAL	\$168,000	\$197,739
Local Sources		
Bus Fares	\$6,000	\$10,000
Earnings on Investments	\$20,000	\$20,000
Child Nutrition	\$75,000	\$78,200
Adult Education	\$0	\$0
Other	\$1,000	\$1,000
Unreserved Fund Balance	<u>\$105,638</u>	<u>\$50,000</u>
Total	\$207,638	\$159,200
TOTAL REVENUES BEFORE WARRANT ARTICLES	\$479,263	\$448,389
WARRANT ARTICLES REVENUES		
Misc. Anticipated Rev. Expendable Trust	\$10,000	\$10,000
Amount of Estimated Revenues & Credits	\$489,263	\$458,389
Cost of Adequate Education (State Tax & Grant)		
State Education Grant	\$1,415,515	\$1,489,959
State Education Tax	\$1,263,994	\$1,287,600
TOTAL ANTICIPATED REVENUES TO OFFSET LOCAL TAXES	\$3,168,772	\$3,235,948

**CANDIA TOWN REPORT
2000-01
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a**

FUNCTION DESCRIPTION <u>EXPENSES</u>	FUNCTION <u>CODE</u>	ACTUAL COST <u>1999-2000</u>	ACTUAL COST <u>2000-2001</u>
SPECIAL EDUCATION COSTS	1200 (All)	\$665,449	\$738,218
PSYCHOLOGICAL SERVICES	2140	\$24,153	\$24,418
SPEECH/AUDIOLOGY SERVICES	2150	\$51,778	\$60,176
THERAPY AND CONTRACTED SERVICES	2160/2190	\$33,497	\$34,173
TRANSPORTATION	2700	\$82,233	\$58,988
FEDERAL FUNDS TITLE I		\$31,447	\$40,069
TOTAL EXPENDITURES		\$888,556	\$956,042
 <u>REVENUES</u>			
TUITIONS		\$9,240	\$0
CATASTROPHIC AID		\$53,720	\$62,720
MEDICAID REIMBURSEMENT		\$27,412	\$30,692
FEDERAL FUNDS		\$27,270	\$39,520
TOTAL REVENUES		\$117,642	\$132,932



THE FITTS MUSEUM HELD BOTH THE SMYTH
PUBLIC LIBRARY AND THE MUSEUM MANY
YEARS AGO.



ONE ROOM SCHOOL HOUSES WERE LOCATED IN
MANY PARTS OF THE TOWN OF CANDIA.

BURNING REGULATIONS

Written permits must be obtained from the Forest Fire Warden for all open fires at all times, except when the ground is not completely covered with snow.

Permits will not be issued for the kindling of open fires between the hours of 9:00 a.m. and 5:00 p.m. unless it is raining and the Forest Fire Warden is notified and grants permission to burn in the rain. Permits for grass, brush, campfires, etc..., must be obtained on the day the burning is to be done. Permits for properly-constructed outdoor fireplaces may be obtained for the season.

There is no charge for permits which may be obtained from the Candia Forest Fire Warden or a Deputy Forest Fire Warden by calling, toll free, 639-7179 and leaving a voice message with your call back number, or you may reach them at the phone numbers listed below. Permits may be obtained between the hours of 3:00 p.m. and 7:00 p.m. on the day the burning is to be done.

Forest Fire Warden: Leonard Wilson 483-2097

Deputy Forest Fire Wardens:

Les Cartier 483-2418
Roger Davis 483-8550
Tom Finch 483-8769

James Gagnon 483-0841
Mark Hardy 483-2543
Robert Panit 483-0712

James Wilson 483-2097
Dean Young 483-8769

All fires seen and reported by the fire lookout tower are checked with these permits and any person found to be burning without first obtaining a permit is subject to a fine up to \$200.00. Any person found to be burning after being refused a permit because of unsuitable weather is subject to a fine up to \$500.00.

These regulations are set up by the State of New Hampshire Forestry and Recreation Department and the Town of Candia Forest Fire Department.

Notice to the citizens of the Town of Candia. Please be advised that effective immediately, the State of New Hampshire no longer allows the Forestry Departments within the state to issue individual "incinerator" permits for the purpose of disposing of or burning of household refuse or trash. Presently the Forestry Department is allowed to issue "burn barrel" permits for this purpose for the year 2002 only. January 01, 2003 a new state law takes effect that does not allow any type of permit be issued for the disposal or burning of household refuse or trash except by DES licensed facilities. "Burn Barrel Permits" will be allowed, for the disposal of by burning, only the following items: clean paper, clean untreated lumber, brush up to five inches in diameter, grass and leaves. Some of the common items that will not be allowed to be burned in "Permitted Burn Barrels" or any "outside fire" are, but not limited to, cardboard, plywood, magazines, furniture, carpet, wood that has paint on it or is treated, plastics, general household trash or refuse. If any citizen has questions concerning backyard trash burning or your trash disposal options, call DES at (603) 271-2975 (Public Information Office) or (800) 498-6868 (Air Resources Div.).

Remember, Only You Can Prevent Forest Fires!

AN IMPORTANT REMINDER FROM THE VOLUNTEER FIRE DEPARTMENT SMOKE DETECTORS HELP SAVE LIVES

A properly installed and maintained smoke and/or heat detector could help save your life or the lives of your family. This is of utmost importance to us as a Fire Department and Rescue, **SAVING LIVES AND PROPERTY**; the service that you expect and that we provide. In order for a smoke and/or heat detector to function properly, it must be energized by either a dedicated AC current or a properly charged battery, or both. These can and should be verified by **TESTING AND CLEANING ALL OF YOUR SMOKE DETECTORS REGULARLY, BUT AT A VERY MINIMUM, ANNUALLY.** If anyone has any questions on fire safety, smoke detector laws or installation, or fire extinguisher maintenance or placement, **PLEASE CALL THE FIRE DEPARTMENT FOR ASSISTANCE**

CANDIA TOWN OFFICE HOURS

TOWN CLERK

Christine Dupere, Town Clerk
Cheryl Bond, Deputy

Mon.: 8:30 to 11:00 AM
Tues. & Thurs.: 5:30 to 8:00 PM
Wed. & Fri.: 9:00 AM to 1:00 PM
Phone: 483-5573

LAND USE OFFICE

(Planning & Zoning Board)
Aline Hammerstrom, Secretary

Tues. thru Fri.: 9:00 AM to 1:00 PM
and Tues. Evening: 6:30 to 8:30 PM
Phone: 483-8588

BUILDING INSPECTOR CODE ENFORCEMENT

Paul Lamy, Bldg. Inspector
David Boudreau, Asst. Inspector
Tues. & Thurs.: 5:30 to 8:30 PM
Sat.: 8:00 AM to Noon (by Appointment)
Phone: 483-1015

ANIMAL CONTROL

Raymond Rodier
Phone: 483-2317
(Police Dispatch will page the Animal Control
Officer)

HEALTH & WELFARE

Mary Hall

Hours are by Appointment
Phone: 483-0251 (Leave Message)
Pager: 492-0996

FOREST FIRE WARDEN

Leonard Wilson
Phone: 639-7179
(For Outdoor Burning Permits)

BOARD OF SELECTMEN

H. Clark Thyng: 187 North Road
Mark Hardy: 617 Chester Turnpike
Kenneth Goekjian: 331 North Road

ofshrs
rev. 01-23-02

TAX COLLECTOR

Mabel Brock, Tax Collector
Candice Stamatelos, Deputy

Tues.: 9AM to 12 & 5PM to 7PM
Wed. & Fri.: 9:00AM to Noon
Phone: 483-5140

SELECTMEN'S OFFICE

Carolyn Emerson, Selectmen's Assistant
Dawn Brasley, Selectmen's Secretary

Mon. thru Fri.: 8:00 AM to 3:00 PM
Phone: 483-8101
Fax: 483-0252

POLICE DEPARTMENT

Thomas McPherson, Chief
Karen Merchant, Secretary

Mon. thru Fri.: 8:30 AM to 4:30 PM
Business Phone: 483-2318

RECYCLING CENTER

Karen Walton, Facility Operator

Wed. & Sat.: 8:00 AM to 4:30 PM
Thurs.: Noon to 5:00 PM (7:00 PM Summer)
Sun.: 8:00 AM to 2:00 PM
Phone: 483-2892

SMYTH PUBLIC LIBRARY

Jon Godfrey, Librarian
Tues. & Wed.: 1:00 to 9:00 PM
Thurs.: 1:00 to 6:00 PM
Fri.: 9:00 AM to Noon and 5:00 to 8:00 PM
Sat.: 9:00 AM to 4:00 PM (Sept. to May)
9:00 am to Noon (June to Aug.)
Phone: 483-8245 Fax: 483-5217

EMERGENCY NUMBERS

POLICE: 911
FIRE & RESCUE: 911
ROAD AGENT: 483-5525
MOORE SCHOOL: 483-2251
FIRE DEPT.
Les Cartier, Fire Chief
For Non-Emergency (Boiler Insp., etc)
483-2311 or 483-2180